

Be it resolved by the Board of Education of Dolores Re-4A School District/BOCES in Montezuma County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing year beginning July 1, 2018 and ending June 30, 2019.

FUND	APPROPRIATION AMOUNT
1. General Fund	1 11,335,720
1a. Charter School Fund	1a. 0
1b. Insurance Reserve Fund	1b. 30,000
1c. Pre-School Fund	1c. 0
Special Revenue Funds:	
2. ARRA (Federal Stimulus Funding) Grants Fund	2 0
3. Food Service Special Revenue Fund	3 267,676
4. Governmental Designated-Purpose Grants Fund	4 0
5. Pupil Activity Special Revenue Fund	5 249,202
6. Full-Day Kindergarten Mill Levy Override Fund	6 0
7. Transportation Fund	7 0
8. Other Special Revenue Funds	8 0
Bond Redemption Fund	
9a. Bond Redemption Fund	9a. 1,061,493
9b. Non-Voter Approved Debt Fund	9b. 0
Capital Projects Funds:	
10. Building Fund	10 0
11. Special Building and Technology Fund	11 0
12. Capital Reserve Capital Projects Fund	12 630,430
Enterprise Funds:	
13. DO NOT USE	13 0
14. Other Enterprise Funds	14 0
Internal Service Funds:	
15. Risk-Related Activity Fund	15 0
16. Other Internal Service Funds	16 0
Trust/Agency Funds:	
17. Pupil Activity Agency Fund	17 0
18. Trust and Other Agency Funds	18 0
19. Foundation Fund	19 0
20. Component Units	20 0
TOTAL APPROPRIATION	21 13,574,521

TOTAL APPROPRIATION

Kary A. Phelps

(Signature, President of the Board) in accordance with 22-44-110(4).

Jan 22, 2019

(Date of the adoption of the budget)

Deanna E. Grubben

(Signature of person attesting to the Board President signature)