

Be it resolved by the Board of Education of Dolores Re-4A School District/BOCES in Montezuma County, that the amount following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing year beginning July 1, 2020 and ending June 30, 2021.

FUND			APPROPRIATION AMOUNT
1. General Fund		1	11,435,313
	1a. Charter School Fund	1a.	0
	1b. Insurance Reserve Fund	1b.	0
	1c. Pre-School Fund	1c.	0
Special Revenue Funds:			
	2. ARRA (Federal Stimulus Funding) Grants Fund	2	0
	3. Food Service Special Revenue Fund	3	240,790
	4. Governmental Designated-Purpose Grants Fund	4	0
	5. Pupil Activity Special Revenue Fund	5	0
	6. Full-Day Kindergarten Mill Levy Override Fund	6	0
	7. Transportation Fund	7	0
	8. Other Special Revenue Funds	8	0
Bond Redemption Fund			
	9a. Bond Redemption Fund	9a.	804,315
	9b. Non-Voter Approved Debt Fund	9b.	0
Capital Projects Funds:			
	10. Building Fund	10	0
	11. Special Building and Technology Fund	11	0
	12. Capital Reserve Capital Projects Fund	12	447,213
Enterprise Funds:			
	13. DO NOT USE	13	0
	14. Other Enterprise Funds	14	0
Internal Service Funds:			
	15. Risk-Related Activity Fund	15	0
	16. Other Internal Service Funds	16	0
Trust/Agency Funds:			
	17. Pupil Activity Agency Fund	17	249,113
	18. Trust and Other Agency Funds	18	0
	19. Foundation Fund	19	0
20. Component Units		20	0
TOTAL APPROPRIATION		21	13,176,744



(Signature, President of the Board) in accordance with 22-44-110(4).

Monday, June 29, 2020

(Date of the adoption of the budget)



(Signature of person attesting to the Board President signature)