



District Accountability Committee

Meeting Minutes

Date: July 27, 2020

Time: 5:30 p.m.

Location: District Admin./Google Hangouts

In attendance: Staci Cost, Doreen Jones, Kristin Pejisa, Shirley Tourjee, Deanna Truelsen, Kim and Wendy Moore. On Google Hangouts: Justin Schmitt, Della Pope, Shaine Gans, Sarah Harmeyer.

Meeting was called to order at 5:35 by DAC Chairperson Staci Cost.

- I. **Budget Priorities** – Doreen Jones, district business manager, presented the district budget. This preliminary budget summary for Fiscal year 2020-2021 was adopted by the board on June 29, 2020 and the final budget will be adopted January 31, 2021. The budget is broken into five different categories, General Fund, Food Service, Bond Redemption, Capital Reserve/Projects, and Pupil Activity. Much of our revenue is from the state level coming from the Colorado Department of Education. Helping the state this year is the Corona virus Relief Fund, which allocated \$420,257 to our district to go toward staff supports/salaries, and custodial Covid cleaning/health supplies. Local sources include Property Taxes, Mill Levies, preschool tuition, cell tower leases, and a county mineral lease. The district also gets funds from Federal sources such as Title funds, Relief funds, and Perkins funds. The budgeted per pupil revenue amount for the estimated 672.3 pupils is \$8,631.13. From the General Fund, 85%-89% are budgeted for salaries and benefits. There are exceptions, as positions of RTI coordinator and school counselors are paid through grants. These grants are renewed or reapplied every two to three years by our superintendent. Not included in the budget are funds for professional development this school year, except for what was paid last year for the new curriculum and support. Our professional staff will be utilized for some of the beginning year trainings. Staci will contact our curriculum coordinator, Alesa Reed, regarding the funds for the third through fifth grade teachers' data training as per the UIP. Doreen plans to meet again with the DAC in November to discuss any changes to the budget that have occurred from now to then.
- II. **Future Business** –
 - a. DAC brochure was approved and can be available at back to school open houses.
 - b. Recommendations of areas of TLCC Survey to focus for improvement will be discussed within sub-committee when they meet to review and fine tune Exit Survey questions.
 - c. Besides surveys and UIP, DAC wants to set up an annual Timeline for other responsibilities.

Meeting adjourned at 6:40. DAC's next meeting is their regular meeting on Monday, August 31, 2020 and will be held at the district office courtyard with social distancing.

Submitted by, Wendy Moore, DAC Secretary