

District Accountability Committee

Meeting Minutes

Date: September 27, 2021

Time: 5:30 p.m.

Location: Dolores School District Board Meeting Room and Google Meet

In attendance on Google Meet: Staci Cost, Doreen Jones, Sue Garlick, Kristin Pejasa, Michael Nielson, Tara Olson, Shirley Tourjee, Deanna Truelson, Tatum Smith, Kayci Stone, Heather Barret, Cara Meier, Kim Parr.
 Not in attendance: Justin Schmitt, Elisa Olson, and Lurleen McCormick.

Meeting was called to order at 5:32 P.M. by DAC Chairperson Staci Cost.

- I. Surveys:** Superintendent, Reece Blincoe, presented to the DAC information regarding a survey company called Panorama. He shared information that he received through a presentation given by Panorama and feels the DAC would benefit from a presentation as well. Reece discussed the possible purchase of the survey tool for the next school year. The questions from the survey tool would be certified questions with the ability to compare answers to national norms and incorporate data used with RTI. Currently Dove Creek and Mancos school districts use Panorama surveys. Staci Cost discussed the Exit Survey changes will not be implemented until she meets with Mark Baxter next month.
- II. ESSER II and ESSER III:** Superintendent, Reece Blincoe, and Doreen Jones presented the current ESSER II grant funding allocations that received approval today.

ESSER II - Sept 2021		
Summer School Salary & Pera/Medi Benefits		\$31,810.00
Friday Director Salary & Pera/Medi Benefits		\$12,235.00
Remediation		
6 Teachers Stipend & Pera/Medi		\$24,470.00
2 Aides Stipend & Pera/Medi		\$4,000.00
Enrichment		
Supplies,		\$5,000.00
Purchased Services		\$3,000.00
Transportation / Entry Fees / Field Trips		\$15,000.00
Support Staff & Benefits Friday Programming		\$12,850.00
SPED Retention Stipend 4 @ \$2000 & Pera/Medi		\$9,788.00
Nurse extra days		\$2,925.00
2% Stipend Salary & Pera/Medi Benefits		\$100,000.00

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Chromebooks		\$20,000.00
PD - Google Classroom		\$3,410.00
Stipend K-3		\$8,825.00
Transportation Aide		\$8,788.00
		\$262,101.00

Superintendent, Reece Blincoe, left the meeting after his presentation.

- III. Board Direction:** Staci Cost facilitated discussion regarding the Dolores School Board directive to provide input toward ESSER III funding. Doreen Jones explained the narrative of the ESSER III funds is due by 12/16/21 and the actual budget numbers for each narrative is due by 3/24/22. The ESSER III fund would equal to the amount of \$580,000 and will be available from June 2022 to May 2024. A possible priority for spending discussed was allocation of funds toward updating the current school library. The possibility of air conditioning was discussed for the Elementary school. Doreen Jones informed the DAC that the air conditioning unit is to come out of the Capital Improvement Fund. Summer school and Friday Program funding was discussed and given favorable recommendation for the ESSER III money allocation. Discussion revolved around the transportation of students to these two programs. The possibility of a stipend or incentive to attract more transportation drivers was discussed and received favorable responses. Mental health support with curriculum, staffing, and RTI group supports were discussed with favorable responses. Professional development was discussed favorably for staff to build skills for differentiating instruction, social emotional learning, teaching students with trauma, supporting special education, teaching remotely. The final discussion of the meeting was regarding technology support to better serve students that are out sick, quarantined, or if remote learning is needed.
- IV. UIP:** Kristen Pejsa, Michael Nielson, and Sue Garlick are all a part of the UIP process. The UIP was approved by the Dolores School Board at the 9/23/21 workshop as a live document that will continue to evolve.
- V. Future Business/Unfinished Business:** UIP discussion was placed on hold by Staci Cost due to the timeline for discussion of the ESSER III board directive. DAC chair to follow up with Mark Baxter regarding the Exit Survey, Alesa Reed regarding UIP document and powerpoint presentation given to the board on 9/23/21, and Mark Baxter and Juan Vega regarding technology supports for the ESSER III funding allocations. Next meeting will be focused on ESSER III funding allocation discussion and finalizing the input for the Dolores School Board.

Meeting adjourned at 6:35 P.M. DAC's next regular meeting is planned for Monday, October 25, 2021 at 5:30 P.M. and will be held at the district office and on Google Meet.

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Submitted by,
Staci Cost, DAC Chair