

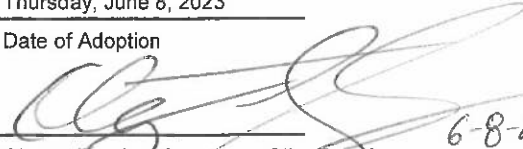
Be it resolved by the Board of Education of Dolores Re-4A School District/BOCES in Montezuma County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing year beginning July 1, 2023 and ending June 30, 2024.

| FUND   | APPROPRIATION<br>AMOUNT |
|--|-------------------------|
| 1. General Fund                                  | 1 14,348,709            |
| 1a. Charter School Fund                          | 1a. 0                   |
| 1b. Insurance Reserve Fund                       | 1b. 0                   |
| 1c. Pre-School Fund                              | 1c. 0                   |
| Special Revenue Funds:                           |                         |
| 2. ARRA (Federal Stimulus Funding) Grants Fund   | 2 0                     |
| 3. Food Service Special Revenue Fund             | 3 439,958               |
| 4. Governmental Designated-Purpose Grants Fund   | 4                       |
| 5. Pupil Activity Special Revenue Fund           | 5 238,750               |
| 6. Full-Day Kindergarten Mill Levy Override Fund | 6 0                     |
| 7. Transportation Fund                           | 7 0                     |
| 8. Other Special Revenue Funds                   | 8 0                     |
| Bond Redemption Fund                             |                         |
| 9a. Bond Redemption Fund                         | 9a. 696,784             |
| 9b. Non-Voter Approved Debt Fund                 | 9b. 0                   |
| Capital Projects Funds:                          |                         |
| 10. Building Fund                                | 10 0                    |
| 11. Special Building and Technology Fund         | 11 0                    |
| 12. Capital Reserve Capital Projects Fund        | 12 455,486              |
| Enterprise Funds:                                |                         |
| 13. DO NOT USE                                   | 13 0                    |
| 14. Other Enterprise Funds                       | 14 0                    |
| Internal Service Funds:                          |                         |
| 15. Risk-Related Activity Fund                   | 15 0                    |
| 16. Other Internal Service Funds                 | 16 0                    |
| Trust/Agency Funds:                              |                         |
| 17. Pupil Activity Agency Fund                   | 17                      |
| 18. Trust and Other Agency Funds                 | 18 0                    |
| 19. Foundation Fund                              | 19 0                    |
| 20. Component Units                              | 20 0                    |
| <b>TOTAL APPROPRIATION</b>                       | <b>21 16,179,687</b>    |

  
 Maegan Crowley, President of the Board in accordance with 22-44-110(4).

Thursday, June 8, 2023

Date of Adoption

  
 Clay Tallmadge, Secretary of the Board 6-8-23