

Dolores School District RE-4A

Proposed Budget Report - General Fund Expenditures FY 26/27 - June 25, 2026

Budget Accounting Cycle: FY26 - 27; Account Types: Expenditure; Current Cycle Amounts: Actual; Account Expression: ([Fund] = "10") ; Summary Rollup Element: [None]; Subtotal Elements: Controlling;

Budget Category: [All]; Top Subtotal By: Fund; Created On: 6/23/2026 5:35:41 PM

Account Code	Account Description	FY24-25 Actual	FY25-26 Actual	FY25-26 Budget	FY26 - 27 Proposed Budget	Difference	Percentage Increase
10-100-10-0010-0100-201-0000	Elem Teacher Salary	\$975,531.00	\$742,610.31	\$1,019,629.16	\$955,560.40	(\$64,068.76)	-6.28%
10-100-10-0010-0100-201-3206	Read Act - Teacher Salary	\$0.00	\$15,996.52	\$15,996.52	\$15,996.52	\$0.00	0.00%
10-100-10-0010-0100-201-3259	Read Act - Teacher Salary	\$11,214.50	\$0.00	\$0.00		\$0.00	0.00%
10-100-10-0010-0100-207-0000	Elem Substitute Salary	\$51,619.17	\$28,017.41	\$40,000.00	\$40,000.00	\$0.00	0.00%
10-100-10-0010-0100-400-0000	Elem Paraprofessionals	\$102,152.91	\$105,633.25	\$106,643.25	\$138,500.51	\$31,857.26	29.87%
10-100-10-0070-0100-201-3150	Elem Gifted Teacher Salary	\$31,586.54	\$23,741.01	\$31,654.74	\$34,482.59	\$2,827.85	8.93%
10-100-10-1900-0100-210-0000	Elementary Sponsor Stipends	\$18,200.00	\$27,200.00	\$15,000.00	\$30,000.00	\$15,000.00	100.00%
10-100-10-2200-0100-000-4367	Title II Salaries	\$0.00	\$0.00	\$0.00	\$32,678.00	\$32,678.00	100.00%
10-100-10-2200-0100-201-0000	Math Inst Coach	\$24,657.80	\$21,602.25	\$24,495.48	\$0.00	(\$24,495.48)	-100.00%
10-100-10-2200-0100-201-4434	Stipends for CFS Grant	\$15,279.79	\$0.00	\$0.00		\$0.00	0.00%
10-100-12-1701-0100-202-3130	Sped Teacher Salaries Elem	\$0.00	\$42,635.63	\$57,260.00	\$61,823.50	\$4,563.50	7.97%
10-100-12-1701-0100-416-3130	Sped Paraprofessional Elem	\$22,811.70	\$6,551.72	\$15,258.38	\$21,797.08	\$6,538.70	42.85%
10-100-20-2120-0100-211-0000	Counselor Salary-elementary	\$53,284.49	\$40,038.39	\$53,384.48	\$54,922.58	\$1,538.10	2.88%
10-100-20-2400-0100-105-0000	Elem Principal Salary	\$64,602.50	\$58,785.90	\$69,840.00	\$75,228.50	\$5,388.50	7.72%
10-100-20-2400-0100-506-0000	Elem Secretary	\$26,508.11	\$19,038.42	\$25,384.59	\$24,953.70	(\$430.89)	-1.70%
10-100-89-0010-0100-200-6358	Title V Salary	\$0.00	\$810.00	\$10,000.00	\$0.00	(\$10,000.00)	-100.00%
10-100-89-0010-0100-206-4010	Title I Salary/teach	\$8,716.00	\$43,609.26	\$72,014.51	\$176,654.00	\$104,639.49	145.30%
10-100-89-0010-0100-400-4010	Title I Paraprofessional	\$85,276.94	\$50,437.23	\$52,570.28	\$60,000.00	\$7,429.72	14.13%
10-101-00-0040-0100-207-3897	Preschool Substitute Salary	\$13,202.98	\$6,477.44	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-101-00-0040-0100-403-3897	Preschool Salary	\$297,138.30	\$227,358.02	\$302,567.44	\$314,824.58	\$12,257.14	4.05%
10-101-00-0040-0100-403-8600	Head Start Salary	\$4,183.68	\$3,267.90	\$4,000.00	\$4,000.00	\$0.00	0.00%
10-101-00-1900-0100-210-0000	Preschool Sponsors	\$2,400.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
10-101-00-2400-0100-104-3897	Preschool Instr Director Salary	\$67,587.50	\$92,451.28	\$68,212.50	\$73,601.06	\$5,388.56	7.90%
10-101-00-2400-0100-506-3897	Preschool Secretary	\$26,350.73	\$18,108.72	\$25,138.21	\$23,699.78	(\$1,438.43)	-5.72%
10-101-00-2400-0100-506-8600	Head Start Secretary	\$2,217.77	\$1,726.20	\$2,486.20	\$2,348.27	(\$137.93)	-5.55%
10-101-00-3100-0100-607-3897	Preschool Cook Salary	\$32,380.44	\$23,618.97	\$30,291.94	\$29,890.00	(\$401.94)	-1.33%
10-200-10-0020-0100-201-0000	Ms Teacher Salary	\$568,195.00	\$569,722.57	\$705,931.55	\$729,545.16	\$23,613.61	3.35%
10-200-10-0020-0100-207-0000	Ms Substitute Teacher	\$17,807.12	\$9,885.00	\$10,000.00	\$10,000.00	\$0.00	0.00%

10-200-10-0020-0100-222-0000	Interventionist Salary	\$3,760.82	\$2,494.57	\$40,686.50	\$44,050.00	\$3,363.50	8.27%
10-200-10-0020-0100-400-0000	MS Para Salary	\$51,786.31	\$28,658.27	\$49,433.67	\$24,684.66	(\$24,749.01)	-50.07%
10-200-10-1800-0100-210-0000	Coach Salary/ms	\$27,660.00	\$30,070.00	\$34,100.00	\$35,000.00	\$900.00	2.64%
10-200-10-1900-0100-210-0000	Sponsor Salary/ms	\$7,733.32	\$17,800.00	\$27,000.00	\$27,000.00	\$0.00	0.00%
10-200-12-1700-0100-202-3130	MS Spec Ed Teacher Salary	\$49,184.55	\$38,613.42	\$51,484.55	\$56,248.05	\$4,763.50	9.25%
10-200-20-2120-0100-211-0000	MS Counselor Salary	\$0.00	\$4,476.46	\$4,476.46	\$46,500.00	\$42,023.54	938.77%
10-200-20-2400-0100-105-0000	MS Principal	\$86,090.00	\$89,550.42	\$87,090.00	\$92,553.50	\$5,463.50	6.27%
10-200-20-2400-0100-506-0000	MS Secretary	\$27,097.00	\$19,480.14	\$25,973.48	\$25,542.58	(\$430.90)	-1.66%
10-200-89-0020-0100-218-4367	Title IIA MS Teach/Mentor Salary	\$8,136.34	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-0030-0100-207-0000	H.s. Sub Salary	\$49,136.30	\$51,184.58	\$50,000.00	\$50,000.00	\$0.00	0.00%
10-300-10-0030-0100-400-0000	HS Para Salary	\$32,852.94	\$33,149.68	\$31,776.94	\$58,092.87	\$26,315.93	82.81%
10-300-10-0100-0100-201-0000	Vo-Ag Instructor Salary	\$46,928.10	\$38,284.68	\$51,253.35	\$55,816.82	\$4,563.47	8.90%
10-300-10-0200-0100-201-0000	Art Salary	\$23,904.10	\$17,215.56	\$22,953.55	\$25,235.80	\$2,282.25	9.94%
10-300-10-0500-0100-201-0000	English Salary	\$110,234.48	\$82,634.67	\$110,179.54	\$112,382.06	\$2,202.52	2.00%
10-300-10-0600-0100-201-0000	Foreign Language Salary	\$41,253.83	\$46,379.70	\$61,839.60	\$66,403.10	\$4,563.50	7.38%
10-300-10-0800-0100-201-0000	Physical Curriculum Salary	\$59,558.93	\$52,144.22	\$58,708.93	\$69,147.43	\$10,438.50	17.78%
10-300-10-1000-0100-201-0000	Indust. Arts Salary	\$25,480.12	\$19,147.59	\$25,529.58	\$27,811.83	\$2,282.25	8.94%
10-300-10-1100-0100-201-0000	Math Salary	\$191,836.72	\$121,734.54	\$162,752.56	\$148,288.80	(\$14,463.76)	-8.89%
10-300-10-1200-0100-201-0000	Music Salary	\$27,376.16	\$20,559.96	\$27,412.72	\$29,694.97	\$2,282.25	8.33%
10-300-10-1300-0100-201-0000	Hs Science Salary	\$146,729.07	\$152,115.73	\$188,256.82	\$118,277.54	(\$69,979.28)	-37.17%
10-300-10-1500-0100-201-0000	Social Studies Salary	\$103,533.46	\$98,462.06	\$109,234.62	\$130,303.26	\$21,068.64	19.29%
10-300-10-1600-0100-201-0000	Computer Lab Salary	\$70,820.68	\$12,177.72	\$19,300.88	\$44,650.00	\$25,349.12	131.34%
10-300-10-1800-0100-210-0000	Coaching Salary Hs-employee	\$76,887.50	\$79,695.00	\$110,000.00	\$110,000.00	\$0.00	0.00%
10-300-10-1800-0100-210-0001	Athletic Asst	\$2,987.50	\$1,417.50	\$5,000.00	\$5,000.00	\$0.00	0.00%
10-300-10-1900-0100-210-0000	Hs Sponsor Salary	\$26,350.00	\$41,050.00	\$39,950.00	\$43,050.00	\$3,100.00	7.76%
10-300-12-1700-0100-202-3130	SpEd HS Teacher Salary	\$38,990.27	\$31,371.36	\$41,328.50	\$48,057.15	\$6,728.65	16.28%
10-300-12-1700-0100-416-3130	Sped Paraprofessional Salary	\$73,555.33	\$50,032.35	\$71,194.86	\$47,455.16	(\$23,739.70)	-33.34%
10-300-20-0030-0100-201-0000	Tutoring / Detention Salaries	\$375.00	\$0.00	\$0.00		\$0.00	0.00%
10-300-20-2120-0100-211-0000	HS Counselor Salaries	\$91,860.81	\$60,211.40	\$101,199.64	\$63,513.20	(\$37,686.44)	-37.24%
10-300-20-2120-0100-211-3235	Counselor - At Risk Funding	\$4,262.51	\$0.00	\$0.00		\$0.00	0.00%
10-300-20-2400-0100-105-0000	Hs Principals Salary	\$81,350.00	\$67,278.20	\$80,790.00	\$86,253.50	\$5,463.50	6.76%
10-300-20-2400-0100-506-0000	Hs Principals Off. Salary	\$28,618.64	\$22,911.30	\$27,493.62	\$27,062.73	(\$430.89)	-1.57%
10-502-00-0070-0100-201-3150	MS/HS G & T Salaries	\$31,586.54	\$23,741.10	\$31,654.71	\$34,482.59	\$2,827.88	8.93%
10-502-10-1000-0100-201-0000	Welding Salary	\$55,805.43	\$57,142.95	\$55,905.45	\$61,433.95	\$5,528.50	9.89%

10-502-20-2400-0100-103-0000	Athletic Director Salary	\$15,976.26	\$12,500.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
10-600-00-2800-0100-382-0000	Technology Salaries	\$123,776.83	\$101,112.78	\$123,751.83	\$135,326.83	\$11,575.00	9.35%
10-600-00-2900-0100-201-0000	Friday Activity Salaries	\$2,197.25	\$1,028.50	\$5,000.00	\$5,000.00	\$0.00	0.00%
10-600-10-0090-0100-201-0000	Summer School Teach Salary	\$19,265.00	\$12,716.00	\$20,000.00	\$20,000.00	\$0.00	0.00%
10-600-10-2125-0100-515-0000	Registrar Salary	\$47,826.56	\$43,044.87	\$46,958.08	\$47,647.60	\$689.52	1.47%
10-600-20-2130-0100-233-0000	Health Salaries	\$47,320.96	\$36,493.83	\$48,326.00	\$53,859.50	\$5,533.50	11.45%
10-600-20-2220-0100-216-0000	Library Salaries	\$20,041.58	\$17,226.00	\$22,968.00	\$22,504.93	(\$463.07)	-2.02%
10-600-20-2300-0100-100-0000	Administration Salary	\$107,000.00	\$102,895.87	\$112,250.00	\$120,341.00	\$8,091.00	7.21%
10-600-20-2300-0100-218-4451	Stronger Connections Salaries	\$24,524.03	\$20,800.00	\$24,524.03	\$5,400.00	(\$19,124.03)	-77.98%
10-600-20-2300-0100-500-0000	Admin Office Salary	\$45,846.52	\$41,849.46	\$44,978.04	\$44,702.56	(\$275.48)	-0.61%
10-600-20-2511-0100-500-0000	Business Manager Salary	\$116,083.16	\$77,725.63	\$92,000.00	\$79,953.50	(\$12,046.50)	-13.09%
10-600-20-2511-0100-501-0000	Business Office - Acct. Assistant	\$67,238.65	\$67,960.17	\$80,852.08	\$81,211.92	\$359.84	0.45%
10-710-26-2600-0100-357-0000	O&M Director Salary	\$56,690.00	\$52,809.79	\$57,690.00	\$63,153.50	\$5,463.50	9.47%
10-710-26-2600-0100-608-0000	Custodian Salaries	\$245,372.94	\$236,016.21	\$247,802.80	\$256,191.60	\$8,388.80	3.39%
10-720-27-2720-0100-357-0000	Transp Admin Salaries	\$53,812.29	\$45,615.60	\$54,813.75	\$61,167.22	\$6,353.47	11.59%
10-720-27-2720-0100-602-0000	Trans. Salaries	\$81,019.24	\$59,578.39	\$67,528.21	\$67,851.77	\$323.56	0.48%
10-720-27-2720-0100-629-0000	Transp Mechanic Salary	\$352.98	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0100 - Salaries		\$5,300,971.98	\$4,521,081.63	\$5,637,362.58	\$5,815,009.71	\$177,647.13	3.15%
10-100-10-0010-0101-201-0000	Elem Teacher Salary-Mill Incr	\$57,632.68	\$20,742.18	\$23,760.00	\$41,650.00	\$17,890.00	75.29%
10-100-10-0010-0101-400-0000	Elem Paraprof Salary-Mill Incr	\$4,940.48	\$8,166.15	\$5,940.00	\$12,250.00	\$6,310.00	106.23%
10-100-12-1701-0101-202-3130	Sped Elem Teach Sal-Mill Incr	\$1,437.40	\$1,423.10	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-100-12-1701-0101-416-3130	Sped Elem Paras Salary-Mill Incr	\$0.00	\$909.82	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-100-20-2120-0101-211-0000	Elem Counselor Salary-Mill Incr	\$1,484.99	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-100-20-2400-0101-105-0000	Elem Principal Salary-Mill Incr	\$1,485.00	\$1,376.60	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-100-20-2400-0101-506-0000	Elem Secretary Salary-Mill Incr	\$1,485.00	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-101-00-0040-0101-403-3897	Preschool Salary-Mill Incr	\$16,016.48	\$11,164.94	\$14,850.00	\$24,500.00	\$9,650.00	64.98%
10-101-00-2400-0101-104-3897	Presch Director Salary-Mill Incr	\$1,485.00	\$1,551.84	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-101-00-2400-0101-506-3897	Presch Secretary Salary-Mill Incr	\$1,480.15	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-101-00-3100-0101-607-3897	Presch Cook Salary-Mill Incr	\$1,485.00	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-200-10-0020-0101-201-0000	MS Teacher Salary-Mill Incr	\$62,484.51	\$15,992.12	\$17,078.00	\$36,750.00	\$19,672.00	115.19%
10-200-10-0020-0101-222-0000	Interventionist Mill	\$114.23	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-200-12-1700-0101-202-3130	MS Spec Ed Teach Sal-Mill Incre	\$1,485.00	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-200-20-2400-0101-105-0000	MS Principal Mill Levy	\$1,485.00	\$1,537.08	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-200-20-2400-0101-506-0000	MS Secretary Mill Levy	\$1,485.00	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%

10-300-10-0100-0101-201-0000	VoAg Instructor Salary-Mill Incr	\$1,485.00	\$1,109.25	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-300-10-0200-0101-201-0000	Art Salary-Mill Incr	\$742.45	\$556.83	\$743.00	\$1,225.00	\$482.00	64.87%
10-300-10-0500-0101-201-0000	English Salary-Mill Incre	\$2,970.00	\$2,227.50	\$2,970.00	\$4,900.00	\$1,930.00	64.98%
10-300-10-0600-0101-201-0000	For. Lang Salary-Mill Incr	\$1,485.00	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-300-10-0800-0101-201-0000	Phys Curr Salary-Mill Incre	\$1,485.00	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-300-10-1000-0101-201-0000	Indust. Arts Salary-Mill Incr	\$742.45	\$556.83	\$743.00	\$1,225.00	\$482.00	64.87%
10-300-10-1100-0101-201-0000	Math Salary-Mill Increase	\$4,331.25	\$3,332.25	\$4,455.00	\$7,350.00	\$2,895.00	64.98%
10-300-10-1200-0101-201-0000	Music Salary-Mill Increase	\$742.55	\$556.83	\$743.00	\$1,225.00	\$482.00	64.87%
10-300-10-1300-0101-201-0000	Hs Science Salary-Mill Incr	\$2,970.00	\$3,447.00	\$2,970.00	\$4,900.00	\$1,930.00	64.98%
10-300-10-1500-0101-201-0000	Social Studies Salary-Mill Incr	\$2,970.00	\$2,475.00	\$2,970.00	\$4,900.00	\$1,930.00	64.98%
10-300-10-1600-0101-201-0000	Computer Lab Salary-Mill Incr	\$1,485.00	\$424.28	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-300-12-1700-0101-202-0000	SpEd Teacher Salary-Mill Incr	\$1,475.36	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-300-12-1700-0101-416-3130	HS Sped Paras Salary-Mill Incr	\$2,960.36	\$1,494.51	\$4,455.00	\$2,450.00	(\$2,005.00)	-45.01%
10-300-20-2120-0101-211-0000	HS Counselor Sal ML	\$2,020.18	\$1,453.22	\$2,970.00	\$2,450.00	(\$520.00)	-17.51%
10-300-20-2400-0101-105-0000	HS Principal Salary-Mill Incr	\$1,485.00	\$1,284.30	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-300-20-2400-0101-506-0000	Sec Secretary Salary-Mill Incr	\$1,485.00	\$1,237.50	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-600-00-2800-0101-382-0000	Technology Salary-Mill Incr	\$2,970.00	\$2,351.25	\$2,970.00	\$4,900.00	\$1,930.00	64.98%
10-600-20-2130-0101-233-0000	Health Salary-Mill Incr	\$1,485.04	\$1,186.92	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-600-20-2220-0101-216-0000	Library Salary-Mill Incr	\$371.25	\$1,113.75	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-600-20-2300-0101-500-0000	Admin Office Salary-Mill Incr	\$1,485.00	\$1,476.84	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-600-20-2511-0101-500-0000	Business Mgr Salary-Mill Incr	\$1,485.00	\$1,508.12	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-600-20-2511-0101-501-0000	Acct. Assistant Salary-Mill Incr	\$2,896.09	\$2,475.00	\$2,970.00	\$4,900.00	\$1,930.00	64.98%
10-710-26-2600-0101-357-0000	O & M Director Salary-Mill Incr	\$1,485.00	\$2,739.24	\$1,485.00	\$2,450.00	\$965.00	64.98%
10-710-26-2600-0101-608-0000	O & M Salaries-Mill Incr	\$6,930.00	\$9,516.54	\$8,910.00	\$17,150.00	\$8,240.00	92.48%
Subtotal of Secondary: Object 0101 -		\$205,927.90	\$116,524.29	\$135,137.00	\$231,525.00	\$96,388.00	71.33%
10-600-20-2210-0110-212-0000	Admin of Curriculum/Assessment	\$10,012.24	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0110 - Salaries of Regular Employees		\$10,012.24	\$0.00	\$0.00		\$0.00	0.00%
10-600-10-2200-0150-210-5323	MTSS Stipends	\$13,180.00	\$11,550.00	\$12,100.00	\$0.00	(\$12,100.00)	-100.00%
10-720-27-2700-0150-602-0000	Activity Driver/coach Salary	\$27,432.31	\$32,560.27	\$27,500.00	\$30,000.00	\$2,500.00	9.09%
Subtotal of Secondary: Object 0150 - Additional/Extra Duty Pay/Stipend		\$40,612.31	\$44,110.27	\$39,600.00	\$30,000.00	(\$9,600.00)	-24.24%
Subtotal of Primary: Object 0100 - Salaries		\$5,557,524.43	\$4,681,716.19	\$5,812,099.58	\$6,076,534.71	\$264,435.13	4.55%

10-100-10-0010-0211-000-0000	Elementary Life Ins	\$0.00	\$6,736.59	\$408.00	\$405.00	(\$3.00)	-0.74%
10-100-10-0010-0211-201-0000	Life Insurance	\$9,759.50	\$0.00	\$1,550.40	\$1,550.40	\$0.00	0.00%
10-100-10-0010-0211-207-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-100-10-0010-0211-400-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%
10-100-10-0010-0215-201-0000	Unemployment	\$1,317.54	(\$0.21)	\$0.00		\$0.00	0.00%
10-100-10-0010-0215-400-0000	Unemployment	\$301.09	\$0.00	\$0.00		\$0.00	0.00%
10-100-10-0070-0211-201-3150	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-100-12-1701-0211-202-3130	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.06	(\$0.54)	-0.66%
10-100-12-1701-0215-202-3130	Unemployment	\$4.71	\$0.00	\$0.00		\$0.00	0.00%
10-100-12-1701-0215-416-3130	Unemployment	\$68.22	\$0.00	\$0.00		\$0.00	0.00%
10-100-20-2120-0211-211-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-100-20-2120-0215-211-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-100-20-2400-0211-105-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-100-20-2400-0211-506-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-101-00-0040-0211-403-3897	Life Insurance	\$39.04	\$0.00	\$0.00		\$0.00	0.00%
10-101-00-0040-0215-403-8600	Unemployment	\$7.99	\$0.00	\$0.00		\$0.00	0.00%
10-101-00-2400-0211-104-3897	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-101-00-2400-0211-506-3897	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-101-00-2400-0211-506-8600	Life Insurance	\$0.00	\$0.00	\$5.00	\$5.00	\$0.00	0.00%
10-101-00-2400-0215-506-8600	Unemployment	\$5.77	\$0.00	\$0.00		\$0.00	0.00%
10-101-00-3100-0211-607-3897	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-200-10-0020-0211-000-0000	MS Life Insurance	(\$13.26)	(\$62.14)	\$0.00		\$0.00	0.00%
10-200-10-0020-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$938.40	\$938.40	\$0.00	0.00%
10-200-10-0020-0211-207-0000	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-200-10-0020-0211-222-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-200-10-0020-0211-400-0000	MS Para Life	\$0.00	\$0.00	\$244.80	\$244.80	\$0.00	0.00%
10-200-10-0020-0215-201-0000	Unemployment	\$838.71	\$0.00	\$0.00		\$0.00	0.00%
10-200-10-0020-0215-222-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-200-10-0020-0215-400-0000	Unemployment	\$145.86	\$0.00	\$0.00		\$0.00	0.00%
10-200-12-1700-0211-202-3130	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-200-12-1700-0215-202-3130	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-200-20-2400-0211-105-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-200-20-2400-0211-506-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-200-20-2400-0215-506-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%

10-300-10-0030-0215-400-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-0100-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-300-10-0200-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-300-10-0200-0215-201-0000	Unemployment	\$36.46	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-0500-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%
10-300-10-0500-0215-201-0000	Unemployment	\$145.86	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-0600-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-300-10-0600-0215-201-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-0800-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-300-10-0800-0215-201-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1000-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-300-10-1000-0215-201-0000	Unemployment	\$36.46	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1100-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$244.80	\$244.80	\$0.00	0.00%
10-300-10-1100-0215-201-0000	Unemployment	\$145.86	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1200-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-300-10-1200-0215-201-0000	Unemployment	\$36.46	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1300-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%
10-300-10-1300-0215-201-0000	Unemployment	\$145.86	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1500-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%
10-300-10-1500-0215-201-0000	Unemployment	\$145.86	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1600-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-300-10-1600-0215-201-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1800-0211-210-0000	Life Insurance	(\$35.02)	\$0.00	\$0.00		\$0.00	0.00%
10-300-12-1700-0211-202-3130	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-300-12-1700-0211-416-3130	Life Insurance	\$0.00	\$0.00	\$244.80	\$244.80	\$0.00	0.00%
10-300-12-1700-0215-202-0000	Unemployment	\$2.66	\$0.00	\$0.00		\$0.00	0.00%
10-300-12-1700-0215-202-3130	Unemployment	\$70.27	\$0.00	\$0.00		\$0.00	0.00%
10-300-12-1700-0215-416-3130	Unemployment	\$218.79	\$0.00	\$0.00		\$0.00	0.00%
10-300-20-2120-0211-211-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%
10-300-20-2400-0215-506-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-502-00-0070-0211-201-3150	Life Insurance	\$0.00	\$0.00	\$40.30	\$40.30	\$0.00	0.00%
10-502-10-1000-0211-201-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-502-10-1000-0215-201-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-600-00-2800-0211-382-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%

10-600-10-2125-0211-515-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-600-20-2130-0211-233-0000	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-600-20-2130-0211-233-9003	Life Insurance	\$0.00	\$0.00	\$40.80	\$40.80	\$0.00	0.00%
10-600-20-2130-0215-233-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-600-20-2300-0211-100-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-600-20-2300-0211-500-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-600-20-2511-0211-500-0000	Life Insurance	\$0.00	\$0.00	\$81.60	\$81.60	\$0.00	0.00%
10-600-20-2511-0211-501-0000	Life Insurance	\$0.00	\$0.00	\$163.20	\$163.20	\$0.00	0.00%
10-600-20-2511-0215-501-0000	Unemployment	\$72.93	\$0.00	\$0.00		\$0.00	0.00%
10-710-26-2600-0211-608-0000	Life Insurance	\$0.00	(\$15.05)	\$489.60	\$571.20	\$81.60	16.67%
10-720-27-2700-0211-602-0000	Life Insurance	(\$8.60)	\$0.00	\$0.00		\$0.00	0.00%
10-720-27-2720-0211-357-0000	Life Insurance	\$23.87	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0210 - Life and Disability Insurance		\$14,315.12	\$6,659.19	\$7,389.30	\$7,467.36	\$78.06	1.06%
10-100-10-0010-0221-201-0000	Elem Medicare	\$14,906.19	\$11,313.28	\$15,980.95	\$14,459.55	(\$1,521.40)	-9.52%
10-100-10-0010-0221-207-0000	Elem Sub Medicare	\$748.52	\$406.32	\$580.00	\$580.00	\$0.00	0.00%
10-100-10-0010-0221-400-0000	Elem Medicare/paraprofession	\$1,610.83	\$1,703.67	\$1,632.46	\$2,185.88	\$553.42	33.90%
10-100-10-0070-0221-201-3150	Elem Gifted Medicare	\$458.02	\$344.25	\$458.99	\$500.00	\$41.01	8.93%
10-100-10-1900-0221-210-0000	Elem Sponsor/Stipend Medicare	\$263.90	\$394.40	\$217.50	\$435.00	\$217.50	100.00%
10-100-10-2200-0221-201-0000	Math Inst Medicare	\$357.53	\$313.22	\$355.18	\$0.00	(\$355.18)	-100.00%
10-100-10-2200-0221-201-4434	Medicare CFS Stipends	\$162.14	\$0.00	\$0.00		\$0.00	0.00%
10-100-12-1701-0221-202-3130	SpEd Elem - Medicare	\$20.80	\$354.90	\$851.80	\$931.97	\$80.17	9.41%
10-100-12-1701-0221-416-3130	SpEd Elem Paraprof - Medicare	\$330.78	\$108.17	\$242.78	\$351.58	\$108.80	44.81%
10-100-20-2120-0221-211-0000	Counselor-elem: Medicare	\$794.18	\$596.70	\$795.61	\$831.90	\$36.29	4.56%
10-100-20-2400-0221-105-0000	Elem Prin Medicare	\$958.23	\$872.32	\$1,034.21	\$1,126.34	\$92.13	8.91%
10-100-20-2400-0221-506-0000	Elem Off Medicare	\$405.92	\$292.23	\$389.61	\$397.35	\$7.74	1.99%
10-100-89-0010-0221-206-4010	Title I Medicare	\$126.38	\$632.36	\$1,044.21	\$2,561.48	\$1,517.27	145.30%
10-100-89-0010-0221-400-4010	Title I Para Medicare	\$1,183.76	\$509.94	\$762.27	\$870.00	\$107.73	14.13%
10-101-00-0040-0221-207-3897	Preschool Substitute Medicare	\$191.45	\$93.92	\$145.00	\$145.00	\$0.00	0.00%
10-101-00-0040-0221-403-3897	Preschool Medicare	\$4,512.14	\$3,423.53	\$4,602.55	\$4,920.21	\$317.66	6.90%
10-101-00-0040-0221-403-8600	Head Start Medicare	\$60.96	\$47.43	\$58.00	\$58.00	\$0.00	0.00%
10-101-00-1900-0221-210-0000	Medicare	\$34.80	\$17.40	\$17.40	\$17.40	\$0.00	0.00%
10-101-00-2400-0221-104-3897	Preschool Director Medicare	\$1,001.53	\$1,363.07	\$1,010.61	\$1,102.74	\$92.13	9.12%
10-101-00-2400-0221-506-3897	Medicare-Preschool Secretary	\$403.50	\$278.73	\$386.04	\$413.22	\$27.18	7.04%

10-101-00-2400-0221-506-8600	Head Start- Secretary	\$32.18	\$25.02	\$33.36	\$35.00	\$1.64	4.92%
10-101-00-3100-0221-607-3897	Preschool Cook-Medicare	\$491.04	\$358.65	\$460.77	\$468.93	\$8.16	1.77%
10-200-10-0020-0221-201-0000	Ms Teacher Medicare	\$9,209.48	\$8,483.55	\$10,483.64	\$11,111.28	\$627.64	5.99%
10-200-10-0020-0221-207-0000	Ms Substitute Medicare	\$258.20	\$143.18	\$145.00	\$145.00	\$0.00	0.00%
10-200-10-0020-0221-222-0000	Interventionist Medicare	\$140.68	\$452.08	\$611.49	\$674.25	\$62.76	10.26%
10-200-10-0020-0221-400-0000	MS Para Medi	\$751.00	\$415.53	\$716.79	\$393.45	(\$323.34)	-45.11%
10-200-10-1800-0221-210-0000	Coach Medicare/ms	\$400.00	\$435.20	\$494.45	\$507.50	\$13.05	2.64%
10-200-10-1900-0221-210-0000	Sponsor Medicare/ms	\$112.13	\$258.11	\$391.50	\$391.50	\$0.00	0.00%
10-200-12-1700-0221-202-3130	MS Spec Ed Teacher Medicare	\$763.76	\$576.00	\$768.06	\$851.12	\$83.06	10.81%
10-200-20-2120-0221-211-0000	MS Counselor Medicare	\$0.00	\$64.91	\$64.91	\$674.25	\$609.34	938.75%
10-200-20-2400-0221-105-0000	MS Principal Medicare	\$1,269.80	\$1,320.79	\$1,284.34	\$1,377.55	\$93.21	7.26%
10-200-20-2400-0221-506-0000	MS Secretary Medicare	\$414.44	\$298.62	\$398.50	\$405.89	\$7.39	1.85%
10-300-10-0030-0221-207-0000	Hs Sub Medicare	\$712.53	\$741.77	\$725.00	\$725.00	\$0.00	0.00%
10-300-10-0030-0221-400-0000	HS Para Medi	\$476.36	\$480.68	\$460.77	\$842.35	\$381.58	82.81%
10-300-10-0100-0221-201-0000	Vo-Ag Medicare	\$701.96	\$571.24	\$764.71	\$844.87	\$80.16	10.48%
10-300-10-0200-0221-201-0000	Art/medicare	\$306.54	\$219.36	\$343.60	\$383.68	\$40.08	11.66%
10-300-10-0500-0221-201-0000	English Medicare	\$1,641.39	\$1,230.48	\$1,640.67	\$1,700.59	\$59.92	3.65%
10-300-10-0600-0221-201-0000	Foreign Language Medicare	\$619.68	\$688.67	\$918.21	\$998.37	\$80.16	8.73%
10-300-10-0800-0221-201-0000	Physical Education Medicare	\$885.14	\$772.23	\$872.81	\$1,038.16	\$165.35	18.94%
10-300-10-1000-0221-201-0000	Indust. Arts Medicare	\$380.14	\$285.66	\$380.95	\$421.03	\$40.08	10.52%
10-300-10-1100-0221-201-0000	Math Medicare	\$2,840.47	\$1,812.18	\$2,424.51	\$2,256.76	(\$167.75)	-6.92%
10-300-10-1200-0221-201-0000	Music Medicare	\$407.69	\$306.18	\$408.26	\$448.34	\$40.08	9.82%
10-300-10-1300-0221-201-0000	Hs Science Medicare	\$2,007.18	\$2,099.14	\$2,772.79	\$1,786.07	(\$986.72)	-35.59%
10-300-10-1500-0221-201-0000	Social Studies Medicare	\$1,544.32	\$1,463.60	\$1,626.97	\$1,960.45	\$333.48	20.50%
10-300-10-1600-0221-201-0000	Computer Lab Medicare	\$1,048.44	\$182.74	\$301.40	\$341.48	\$40.08	13.30%
10-300-10-1800-0221-210-0000	Coaching Medicare	\$1,114.35	\$1,155.53	\$1,595.00	\$1,595.00	\$0.00	0.00%
10-300-10-1800-0221-210-0001	Athletic Asst Medicare	\$43.32	\$20.55	\$75.50	\$75.50	\$0.00	0.00%
10-300-10-1900-0221-210-0000	Sponsor Medicare/hs	\$382.08	\$595.23	\$579.28	\$624.23	\$44.95	7.76%
10-300-12-1700-0221-202-0000	Medicare	\$21.35	\$8.96	\$0.00		\$0.00	0.00%
10-300-12-1700-0221-202-3130	Sped Benefits - Medicare	\$594.42	\$462.05	\$620.80	\$732.35	\$111.55	17.97%
10-300-12-1700-0221-416-3130	SpEd Paraprof - Medicare	\$1,109.55	\$747.17	\$1,096.92	\$723.62	(\$373.30)	-34.03%
10-300-20-0030-0221-201-0000	Tutoring/Detention Sal Medicare	\$5.43	\$0.00	\$0.00		\$0.00	0.00%
10-300-20-2120-0221-211-0000	HS Counselor Medicare	\$1,423.08	\$894.16	\$1,510.46	\$956.47	(\$553.99)	-36.68%
10-300-20-2400-0221-105-0000	Hs Principals Medicare	\$1,097.09	\$892.93	\$1,192.99	\$1,286.20	\$93.21	7.81%

10-300-20-2400-0221-506-0000	Hs Office Medicare	\$418.98	\$348.69	\$420.19	\$427.93	\$7.74	1.84%
10-502-00-0070-0221-201-3150	MS/HS G & T Medicare	\$458.02	\$344.27	\$458.99	\$500.00	\$41.01	8.93%
10-502-10-1000-0221-201-0000	Welding Medicare	\$809.13	\$828.55	\$810.63	\$890.79	\$80.16	9.89%
10-502-20-2400-0221-103-0000	Athletic Director Medicare	\$231.70	\$181.29	\$217.50	\$217.50	\$0.00	0.00%
10-600-00-2213-0221-000-0000	Medicare	\$0.00	\$181.38	\$252.69	\$252.69	\$0.00	0.00%
10-600-00-2800-0221-382-0000	Technology Medicare	\$1,837.83	\$1,500.27	\$1,837.47	\$2,033.29	\$195.82	10.66%
10-600-00-2900-0221-201-0000	Friday Activity Medicare	\$31.47	\$14.94	\$72.50	\$72.50	\$0.00	0.00%
10-600-10-0090-0221-201-0000	Summer School Teach Medicare	\$279.34	\$184.38	\$290.00	\$290.00	\$0.00	0.00%
10-600-10-2125-0221-515-0000	Registrar Medicare	\$693.44	\$624.14	\$680.89	\$690.89	\$10.00	1.47%
10-600-10-2200-0221-210-5323	MTSS Stipend Medicare	\$191.03	\$166.69	\$175.45	\$0.00	(\$175.45)	-100.00%
10-600-20-2130-0221-233-0000	Health-MediCare (General Fund)	\$707.66	\$546.35	\$722.26	\$816.49	\$94.23	13.05%
10-600-20-2210-0221-212-0000	Admin Curr/Assessment Medicare	\$145.00	\$0.00	\$0.00		\$0.00	0.00%
10-600-20-2220-0221-216-0000	Library Medicare	\$296.00	\$265.95	\$354.57	\$361.85	\$7.28	2.05%
10-600-20-2300-0221-100-0000	Admin Medicare	\$1,544.69	\$1,485.55	\$1,631.25	\$1,780.47	\$149.22	9.15%
10-600-20-2300-0221-218-4451	Medicare	\$355.61	\$301.60	\$355.60	\$78.30	(\$277.30)	-77.98%
10-600-20-2300-0221-500-0000	Admin Office Medicare	\$686.36	\$628.21	\$673.71	\$683.71	\$10.00	1.48%
10-600-20-2511-0221-500-0000	Business Mgr Medicare	\$1,704.72	\$1,148.87	\$1,334.00	\$1,194.85	(\$139.15)	-10.43%
10-600-20-2511-0221-501-0000	Business Off Acctg Medicare	\$1,016.96	\$1,021.26	\$1,215.42	\$1,248.62	\$33.20	2.73%
10-710-26-2600-0221-000-0000	Medicare	\$0.00	\$92.68	\$139.98	\$139.98	\$0.00	0.00%
10-710-26-2600-0221-357-0000	O&M Director Medicare	\$843.56	\$805.41	\$858.04	\$951.25	\$93.21	10.86%
10-710-26-2600-0221-608-0000	Custodian Medicare	\$3,763.15	\$3,558.73	\$3,722.34	\$3,963.45	\$241.11	6.48%
10-720-27-2700-0221-602-0000	Activity Hs/ms Medicare	\$397.78	\$472.14	\$398.75	\$435.00	\$36.25	9.09%
10-720-27-2720-0221-357-0000	Trans. Admin Medicare	\$780.31	\$661.40	\$794.80	\$886.92	\$92.12	11.59%
10-720-27-2720-0221-602-0000	Trans. Medicare	\$1,174.75	\$863.88	\$979.16	\$983.85	\$4.69	0.48%
10-720-27-2720-0221-629-0000	Trans. Mechanic Medicare	\$5.11	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0220 - Federally Mandated Insurance		\$80,109.38	\$67,754.62	\$85,125.77	\$87,564.19	\$2,438.42	2.86%
10-100-10-0010-0230-201-0000	Elementary PERA	\$215,983.63	\$159,821.81	\$223,285.28	\$213,403.03	(\$9,882.25)	-4.43%
10-100-10-0010-0230-207-0000	Elem Sub Pera	\$11,046.53	\$5,995.77	\$8,560.00	\$8,560.00	\$0.00	0.00%
10-100-10-0010-0230-400-0000	Elem Paraprof Pera	\$23,774.17	\$25,144.57	\$24,092.82	\$32,260.61	\$8,167.79	33.90%
10-100-10-0070-0230-201-3150	Elem Gifted Pera	\$6,759.51	\$5,080.59	\$6,774.11	\$7,379.27	\$605.16	8.93%
10-100-10-1900-0230-210-0000	Elem Sponsor/Stipend PERA	\$3,894.80	\$5,820.80	\$3,210.00	\$6,420.00	\$3,210.00	100.00%
10-100-10-2200-0230-201-0000	Math Inst PERA	\$5,082.19	\$4,622.86	\$5,242.03	\$0.00	(\$5,242.03)	-100.00%

10-100-10-2200-0230-201-4434	PERA Stipends CFS Grant	\$2,971.02	\$0.00	\$0.00		\$0.00	0.00%
10-100-12-1701-0230-202-3130	SpEd Elem - PERA	\$307.58	\$5,238.10	\$12,571.43	\$13,754.53	\$1,183.10	9.41%
10-100-12-1701-0230-416-3130	SpEd Elem Paraprof - PERA	\$4,881.71	\$1,596.77	\$3,583.08	\$5,188.88	\$1,605.80	44.82%
10-100-20-2120-0230-211-0000	Counselor-elem: Pera	\$11,720.71	\$8,806.59	\$11,742.07	\$12,277.73	\$535.66	4.56%
10-100-20-2400-0230-105-0000	Elem Prin Pera	\$14,142.79	\$12,874.83	\$15,263.55	\$16,623.20	\$1,359.65	8.91%
10-100-20-2400-0230-506-0000	Elem Office Pera	\$5,990.49	\$4,312.53	\$5,750.09	\$5,864.39	\$114.30	1.99%
10-100-89-0010-0230-206-4010	Title I Pera	\$1,865.22	\$9,332.38	\$15,411.11	\$37,803.96	\$22,392.85	145.30%
10-100-89-0010-0230-400-4010	Title I Para PERA	\$17,740.70	\$7,525.26	\$11,250.04	\$12,840.00	\$1,589.96	14.13%
10-101-00-0040-0230-207-3897	Preschool Substitute	\$2,825.49	\$1,386.14	\$2,140.00	\$2,140.00	\$0.00	0.00%
10-101-00-0040-0230-403-3897	Preschool PERA	\$66,599.32	\$50,527.17	\$67,927.33	\$72,615.46	\$4,688.13	6.90%
10-101-00-0040-0230-403-8600	Head Start PERA	\$895.44	\$699.30	\$856.00	\$856.00	\$0.00	0.00%
10-101-00-1900-0230-210-0000	PERA/Retirement Contributions	\$513.60	\$256.80	\$256.80	\$256.80	\$0.00	0.00%
10-101-00-2400-0230-104-3897	Preschool Director PERA	\$14,781.49	\$16,391.84	\$14,915.27	\$16,274.93	\$1,359.66	9.12%
10-101-00-2400-0230-506-3897	PERA - Preschool Secretary	\$5,955.79	\$4,113.63	\$5,697.37	\$6,098.58	\$401.21	7.04%
10-101-00-2400-0230-506-8600	PERA - Head Start Secretary	\$474.61	\$369.36	\$532.05	\$502.53	(\$29.52)	-5.55%
10-101-00-3100-0230-607-3897	Preschool Cook PERA	\$7,247.20	\$5,292.81	\$6,482.48	\$6,920.76	\$438.28	6.76%
10-200-10-0020-0230-201-0000	Ms Teacher Pera	\$135,917.67	\$121,286.03	\$154,724.04	\$163,987.16	\$9,263.12	5.99%
10-200-10-0020-0230-207-0000	Ms Substitute Pera	\$3,809.85	\$2,112.70	\$2,140.00	\$2,140.00	\$0.00	0.00%
10-200-10-0020-0230-222-0000	Interventionist PERA	\$1,807.33	\$6,672.24	\$9,024.70	\$9,951.00	\$926.30	10.26%
10-200-10-0020-0230-400-0000	MS Para PERA	\$11,082.28	\$6,132.89	\$10,578.81	\$5,806.82	(\$4,771.99)	-45.11%
10-200-10-1800-0230-210-0000	Coach/pera Ms	\$5,903.40	\$6,423.14	\$7,297.40	\$7,490.00	\$192.60	2.64%
10-200-10-1900-0230-210-0000	Sponsor Pera/ms	\$1,654.93	\$3,809.20	\$5,778.00	\$5,778.00	\$0.00	0.00%
10-200-12-1700-0230-202-3130	MS Spec Ed Teacher PERA	\$11,271.32	\$8,501.58	\$11,335.48	\$12,561.38	\$1,225.90	10.81%
10-200-20-2120-0230-211-0000	MS Counselor PERA	\$0.00	\$957.96	\$957.96	\$9,951.00	\$8,993.04	938.77%
10-200-20-2400-0230-105-0000	MS Principal PERA	\$18,741.08	\$19,492.75	\$18,955.05	\$20,330.75	\$1,375.70	7.26%
10-200-20-2400-0230-506-0000	MS Secretary PERA	\$6,116.59	\$4,407.12	\$5,876.11	\$5,990.41	\$114.30	1.95%
10-300-10-0030-0230-207-0000	Hs Substitute Pera	\$10,514.19	\$10,946.64	\$10,700.00	\$10,700.00	\$0.00	0.00%
10-300-10-0030-0230-400-0000	HS Para Pera	\$7,030.52	\$7,094.05	\$6,800.27	\$12,431.87	\$5,631.60	82.81%
10-300-10-0100-0230-201-0000	Vo-Ag PERA	\$10,360.40	\$8,430.30	\$11,286.01	\$12,469.10	\$1,183.09	10.48%
10-300-10-0200-0230-201-0000	Art Pera	\$4,523.46	\$3,237.50	\$5,071.06	\$5,662.61	\$591.55	11.67%
10-300-10-0500-0230-201-0000	English Pera	\$24,225.71	\$18,160.47	\$24,214.00	\$25,098.36	\$884.36	3.65%
10-300-10-0600-0230-201-0000	Foreign Language Pera	\$9,146.15	\$10,163.61	\$13,551.46	\$14,734.56	\$1,183.10	8.73%
10-300-10-0800-0230-201-0000	Physical Education Pera	\$13,063.42	\$11,397.25	\$12,881.50	\$15,321.85	\$2,440.35	18.94%
10-300-10-1000-0230-201-0000	Indust. Arts Pera	\$5,611.60	\$4,216.77	\$5,622.33	\$6,213.88	\$591.55	10.52%

10-300-10-1100-0230-201-0000	Math Pera	\$39,044.56	\$26,745.18	\$35,782.42	\$33,306.70	(\$2,475.72)	-6.92%
10-300-10-1200-0230-201-0000	Music Pera	\$6,017.45	\$4,518.99	\$6,025.32	\$6,616.87	\$591.55	9.82%
10-300-10-1300-0230-201-0000	Hs Science Pera	\$29,622.56	\$30,980.64	\$40,922.54	\$26,359.99	(\$14,562.55)	-35.59%
10-300-10-1500-0230-201-0000	Social Studies Pera	\$22,791.63	\$21,600.50	\$24,011.79	\$28,933.50	\$4,921.71	20.50%
10-300-10-1600-0230-201-0000	Computer Lab Pera	\$15,473.41	\$2,696.82	\$4,448.18	\$5,039.70	\$591.52	13.30%
10-300-10-1800-0230-210-0000	Coaching Hs Pera	\$16,445.87	\$17,054.32	\$23,540.00	\$23,540.00	\$0.00	0.00%
10-300-10-1800-0230-210-0001	Athletic Asst Pera	\$639.33	\$303.35	\$1,070.00	\$1,070.00	\$0.00	0.00%
10-300-10-1900-0230-210-0000	Sponsor Pera/hs	\$5,638.90	\$8,763.30	\$8,549.30	\$9,212.70	\$663.40	7.76%
10-300-12-1700-0230-202-0000	PERA/Retirement Contributions	\$315.70	\$132.42	\$0.00		\$0.00	0.00%
10-300-12-1700-0230-202-3130	SpEd Teacher - PERA	\$8,771.97	\$6,819.42	\$9,162.09	\$10,808.56	\$1,646.47	17.97%
10-300-12-1700-0230-416-3130	Sped Paraprofessional PERA	\$16,374.48	\$11,026.76	\$16,189.07	\$10,679.70	(\$5,509.37)	-34.03%
10-300-20-0030-0230-201-0000	Tutoring/Detention PERA	\$80.25	\$0.00	\$0.00		\$0.00	0.00%
10-300-20-2120-0230-211-0000	HS Counselor PERA	\$21,002.69	\$13,196.21	\$22,292.30	\$14,116.12	(\$8,176.18)	-36.68%
10-300-20-2400-0230-105-0000	Hs Principals Pera	\$16,191.83	\$13,178.80	\$17,606.85	\$18,982.55	\$1,375.70	7.81%
10-300-20-2400-0230-506-0000	Hs Office Pera	\$6,184.10	\$5,145.60	\$6,201.42	\$6,315.72	\$114.30	1.84%
10-502-00-0070-0230-201-3150	MS/HS G & T PERA	\$6,759.52	\$5,080.97	\$6,774.11	\$7,379.27	\$605.16	8.93%
10-502-10-1000-0230-201-0000	Welding Pera	\$11,942.35	\$12,228.58	\$11,963.77	\$13,146.87	\$1,183.10	9.89%
10-502-20-2400-0230-103-0000	Athletic Director PERA	\$3,418.95	\$2,675.00	\$3,210.00	\$3,210.00	\$0.00	0.00%
10-600-00-2213-0230-000-0000	PERA/Retirement Contributions	\$0.00	\$2,677.14	\$3,730.02	\$3,730.02	\$0.00	0.00%
10-600-00-2800-0230-382-0000	Technology PERA	\$27,123.78	\$22,141.27	\$27,118.47	\$30,008.54	\$2,890.07	10.66%
10-600-00-2900-0230-201-0000	Friday Activity PERA	\$464.28	\$220.08	\$1,070.00	\$1,070.00	\$0.00	0.00%
10-600-10-0090-0230-201-0000	Summer School Teach PERA	\$192.60	\$2,721.22	\$4,280.00	\$4,280.00	\$0.00	0.00%
10-600-10-2125-0230-515-0000	Registrar PERA	\$10,234.88	\$9,211.62	\$10,049.03	\$10,196.59	\$147.56	1.47%
10-600-10-2200-0230-210-5323	MTSS Stipend PERA	\$2,819.37	\$2,459.84	\$2,589.40	\$0.00	(\$2,589.40)	-100.00%
10-600-20-2130-0230-233-0000	Health-PERA (General Fund)	\$10,444.44	\$8,063.64	\$10,659.55	\$12,050.23	\$1,390.68	13.05%
10-600-20-2210-0230-212-0000	Admin Curr/Assessment PERA	\$2,140.00	\$0.00	\$0.00		\$0.00	0.00%
10-600-20-2220-0230-216-0000	Library Pera	\$4,368.36	\$3,924.72	\$5,232.94	\$5,340.36	\$107.42	2.05%
10-600-20-2300-0230-100-0000	Admin Pera	\$22,796.66	\$21,924.42	\$24,075.00	\$26,277.27	\$2,202.27	9.15%
10-600-20-2300-0230-218-4451	PERA/Retirement Contributions	\$5,248.14	\$4,451.19	\$5,248.14	\$1,070.00	(\$4,178.14)	-79.61%
10-600-20-2300-0230-500-0000	Admin Office Pera	\$10,128.91	\$9,271.83	\$9,943.09	\$10,090.65	\$147.56	1.48%
10-600-20-2511-0230-500-0000	Business Mgr Pera	\$25,159.62	\$16,956.05	\$19,688.00	\$17,634.35	(\$2,053.65)	-10.43%
10-600-20-2511-0230-501-0000	Business Off Acctg PERA	\$15,008.85	\$15,073.06	\$17,937.93	\$18,427.95	\$490.02	2.73%
10-710-26-2600-0230-000-0000	PERA/Retirement Contributions	\$0.00	\$1,366.94	\$2,064.69	\$2,064.69	\$0.00	0.00%
10-710-26-2600-0230-357-0000	O&M Director PERA	\$12,449.48	\$11,886.79	\$12,663.45	\$14,039.15	\$1,375.70	10.86%

10-710-26-2600-0230-608-0000	Custodian Pera	\$55,535.93	\$52,521.34	\$53,029.80	\$58,495.10	\$5,465.30	10.31%
10-720-27-2700-0230-602-0000	Activity Ms/hs Pera	\$5,870.53	\$6,967.89	\$5,885.00	\$6,420.00	\$535.00	9.09%
10-720-27-2720-0230-357-0000	Trans. Admin Pera	\$11,515.78	\$9,761.70	\$11,730.14	\$13,089.79	\$1,359.65	11.59%
10-720-27-2720-0230-602-0000	Trans. Pera	\$17,338.09	\$12,749.79	\$14,552.00	\$14,520.28	(\$31.72)	-0.22%
10-720-27-2720-0230-629-0000	Trans.Mechanic PERA	\$75.55	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0230 - PERA/Retirement Contributions		\$1,171,864.69	\$985,149.50	\$1,241,632.90	\$1,292,182.63	\$50,549.73	4.07%
10-600-10-2210-0240-201-0000	Masters Tuition Reimbursment	\$2,500.00	\$6,250.00	\$7,500.00	\$10,000.00	\$2,500.00	33.33%
Subtotal of Secondary: Object 0240 - Tuition Reimbursement		\$2,500.00	\$6,250.00	\$7,500.00	\$10,000.00	\$2,500.00	33.33%
10-100-10-0010-0251-201-0000	Elem Health/annuity	\$144,680.51	\$142,696.67	\$189,481.00	\$195,611.52	\$6,130.52	3.24%
10-100-10-0010-0251-207-0000	Health	\$2,083.83	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-100-10-0010-0251-400-0000	Elem Paraprof Health/annuity	\$31,365.09	\$37,225.65	\$52,248.60	\$57,532.80	\$5,284.20	10.11%
10-100-10-0010-0252-201-0000	Elementary Dental	\$9,691.65	\$6,286.15	\$9,241.59	\$8,388.48	(\$853.11)	-9.23%
10-100-10-0010-0252-207-0000	Dental	\$19.46	\$194.69	\$0.00	\$493.44	\$493.44	0.00%
10-100-10-0010-0252-400-0000	Elem Paraprof Dental	\$1,777.42	\$1,710.75	\$2,014.20	\$2,467.20	\$453.00	22.49%
10-100-10-0010-0253-201-0000	Elementary - Vision	(\$56.33)	\$5.99	\$17.97	\$0.00	(\$17.97)	-100.00%
10-100-10-2200-0251-201-4434	Health	\$155.80	\$0.00	\$0.00		\$0.00	0.00%
10-100-10-2200-0252-201-4434	Dental	\$8.73	\$0.00	\$0.00		\$0.00	0.00%
10-100-12-1701-0251-202-3130	SpEd Elem - Health/Annuity	\$545.22	\$4,354.05	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-100-12-1701-0251-416-3130	SpEd Elem Paraprof - Health/Annuity	\$7,893.37	\$0.00	\$0.00		\$0.00	0.00%
10-100-12-1701-0252-202-3130	SpEd Elem - Dental	\$30.30	\$200.10	\$480.24	\$493.44	\$13.20	2.75%
10-100-12-1701-0252-416-3130	SpEd Elem Paraprof - Dental	\$437.95	\$0.00	\$0.00		\$0.00	0.00%
10-100-20-2120-0251-211-0000	Counselor-elem: Health/annui	\$818.28	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-100-20-2120-0252-211-0000	Counselor-elem: Dental	\$40.02	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-100-20-2400-0251-105-0000	Elem Prin Health/annuity	\$8,166.33	\$8,702.00	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-100-20-2400-0252-105-0000	Elem Prin Dental	\$457.69	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-100-89-0010-0251-206-4010	Title I Health/annuity	\$8,336.00	\$7,837.29	\$5,492.37	\$26,604.75	\$21,112.38	384.39%
10-100-89-0010-0251-400-4010	Health	\$8,336.00	\$14,152.14	\$5,492.37	\$26,604.75	\$21,112.38	384.39%
10-100-89-0010-0252-206-4010	Title I Dental	\$468.00	\$360.18	\$480.24	\$1,108.53	\$628.29	130.83%
10-100-89-0010-0252-400-4010	Dental	\$468.00	\$650.43	\$480.24	\$1,108.53	\$628.29	130.83%
10-101-00-0040-0251-403-3897	Preschool Health/Annuity	\$78,362.31	\$69,604.44	\$94,047.48	\$110,131.20	\$16,083.72	17.10%

10-101-00-0040-0251-403-8600	Head Start Health	\$924.03	\$858.24	\$2,614.15	\$2,761.57	\$147.42	5.64%
10-101-00-0040-0252-403-3897	Preschool Dental	\$4,434.66	\$3,202.20	\$4,269.60	\$4,934.40	\$664.80	15.57%
10-101-00-0040-0252-403-8600	Dental	\$51.01	\$39.42	\$52.56	\$54.28	\$1.72	3.27%
10-101-00-0040-0253-403-3897	Preschool Vision	\$6.90	\$0.00	\$0.00		\$0.00	0.00%
10-101-00-2400-0251-104-3897	Preschool Director Health/Annuity	\$9,133.20	\$8,781.03	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-101-00-2400-0251-506-3897	Preschool Secretary Health	\$7,771.38	\$7,191.45	\$9,938.17	\$9,090.18	(\$847.99)	-8.53%
10-101-00-2400-0251-506-8600	Health	\$667.21	\$645.84	\$511.55	\$2,416.38	\$1,904.83	372.36%
10-101-00-2400-0252-104-3897	Preschool Director Dental	\$506.09	\$440.22	\$480.24	\$493.44	\$13.20	2.75%
10-101-00-2400-0252-506-3897	Preschool Secretary Dental	\$431.20	\$330.48	\$450.24	\$375.01	(\$75.23)	-16.71%
10-101-00-2400-0252-506-8600	Dental	\$37.05	\$29.70	\$30.00	\$118.43	\$88.43	294.77%
10-101-00-3100-0251-607-3897	Preschool Cook Health	\$8,438.59	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-101-00-3100-0252-607-3897	Dental	\$468.25	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-101-00-3100-0253-607-3897	Vision	(\$28.23)	\$0.00	\$0.00		\$0.00	0.00%
10-200-10-0020-0251-201-0000	Ms Teacher Health/annuity	\$94,034.61	\$99,889.03	\$120,865.00	\$172,598.40	\$51,733.40	42.80%
10-200-10-0020-0251-207-0000	Health	\$1,729.72	\$0.00	\$0.00		\$0.00	0.00%
10-200-10-0020-0251-222-0000	Interventionist Health	\$7,173.54	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-200-10-0020-0251-400-0000	MS Para Health	\$16,877.18	\$12,191.34	\$20,899.44	\$11,506.56	(\$9,392.88)	-44.94%
10-200-10-0020-0252-201-0000	Ms Teacher Dental	\$5,423.64	\$4,367.10	\$6,483.24	\$9,401.60	\$2,918.36	45.01%
10-200-10-0020-0252-207-0000	Dental	(\$97.32)	\$0.00	\$0.00		\$0.00	0.00%
10-200-10-0020-0252-222-0000	Interventionist Dental	\$387.29	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-200-10-0020-0252-400-0000	MS Para Dental	\$936.51	\$560.28	\$960.48	\$493.44	(\$467.04)	-48.63%
10-200-10-0020-0253-201-0000	MS Teacher - Vision	(\$56.47)	(\$39.88)	\$0.00		\$0.00	0.00%
10-200-12-1700-0251-202-3130	MS Spec Ed Teacher Health	\$8,438.59	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-200-12-1700-0252-202-3130	MS Spec Ed Teacher Dental	\$468.25	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-200-20-2400-0251-105-0000	MS Principal Health	\$9,029.93	\$9,578.91	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-200-20-2400-0251-506-0000	MS Secretary Health	\$8,438.59	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-200-20-2400-0252-105-0000	MS Principal Dental	\$506.09	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-200-20-2400-0252-506-0000	MS Secretary Dental	\$468.25	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-300-10-0030-0251-207-0000	Health	\$3,853.10	\$5,224.86	\$9,578.91	\$11,506.56	\$1,927.65	20.12%
10-300-10-0030-0251-400-0000	Health	\$8,438.59	\$11,320.53	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-10-0030-0252-207-0000	Dental	\$389.30	\$200.10	\$480.24	\$493.44	\$13.20	2.75%
10-300-10-0030-0252-400-0000	Dental	\$468.25	\$520.26	\$480.24	\$493.44	\$13.20	2.75%
10-300-10-0030-0253-207-0000	Vision	\$0.00	\$2.00	\$6.00	\$0.00	(\$6.00)	-100.00%
10-300-10-0100-0251-201-0000	Vo-Ag Health Insurance	\$8,438.59	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%

10-300-10-0100-0252-201-0000	Vo-Ag Dental Insurance	\$468.25	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-300-10-0200-0251-201-0000	Art Health	\$4,219.35	\$3,918.69	\$5,224.86	\$5,753.28	\$528.42	10.11%
10-300-10-0200-0252-201-0000	Art Dental	\$234.18	\$180.09	\$240.12	\$246.72	\$6.60	2.75%
10-300-10-0500-0251-201-0000	English Health	\$16,877.18	\$15,674.58	\$20,899.44	\$23,013.12	\$2,113.68	10.11%
10-300-10-0500-0252-201-0000	English Dental	\$936.50	\$720.36	\$960.48	\$986.88	\$26.40	2.75%
10-300-10-0600-0251-201-0000	Foreign Language Health/annui	\$8,438.59	\$7,983.15	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-10-0600-0252-201-0000	Foreign Language Dental	\$468.25	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-300-10-0800-0251-201-0000	Physical Education Health	\$0.00	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-10-0800-0252-201-0000	Physical Education Dental	\$468.25	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-300-10-1000-0251-201-0000	Indust. Arts Health	\$4,219.24	\$3,918.60	\$5,184.34	\$5,753.28	\$568.94	10.97%
10-300-10-1000-0252-201-0000	Indust. Arts Dental	\$234.18	\$180.09	\$240.12	\$246.72	\$6.60	2.75%
10-300-10-1071-0253-201-0000	Vision	(\$56.47)	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1100-0251-201-0000	Math Health	\$24,362.09	\$23,438.94	\$31,349.16	\$34,519.68	\$3,170.52	10.11%
10-300-10-1100-0252-201-0000	Math Dental	\$1,356.00	\$1,224.31	\$1,584.49	\$1,480.32	(\$104.17)	-6.57%
10-300-10-1200-0251-201-0000	Music Health	\$4,219.24	\$3,918.60	\$5,224.86	\$5,753.28	\$528.42	10.11%
10-300-10-1200-0252-201-0000	Music Dental	\$234.18	\$180.09	\$240.12	\$246.72	\$6.60	2.75%
10-300-10-1300-0251-201-0000	Hs Science Health	\$16,877.18	\$24,309.75	\$31,349.16	\$23,013.12	(\$8,336.04)	-26.59%
10-300-10-1300-0252-201-0000	Hs Science Dental	\$936.50	\$1,120.56	\$1,440.72	\$986.88	(\$453.84)	-31.50%
10-300-10-1500-0251-201-0000	Social Studies Health	\$16,877.18	\$15,820.44	\$20,899.44	\$23,013.12	\$2,113.68	10.11%
10-300-10-1500-0252-201-0000	Social Studies Dental	\$936.50	\$720.36	\$960.48	\$986.88	\$26.40	2.75%
10-300-10-1600-0251-201-0000	Computer Lab Health/annuity	\$7,594.90	(\$235.67)	\$6,966.48	\$11,506.56	\$4,540.08	65.17%
10-300-10-1600-0252-201-0000	Computer Lab Dental	\$468.25	\$0.00	\$320.16	\$493.44	\$173.28	54.12%
10-300-12-1700-0251-202-0000	Health	\$231.82	\$151.00	\$0.00		\$0.00	0.00%
10-300-12-1700-0251-202-3130	SpEd HS Teacher - Benefits	\$6,122.94	\$7,686.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-12-1700-0251-416-3130	SpEd Paraprof - Health	\$21,148.11	\$19,157.82	\$31,349.16	\$23,013.12	(\$8,336.04)	-26.59%
10-300-12-1700-0252-202-0000	Dental	\$17.08	\$12.51	\$16.68	\$17.61	\$0.93	5.58%
10-300-12-1700-0252-202-3130	SpEd Teacher - Dental	\$451.17	\$347.67	\$463.56	\$493.44	\$29.88	6.45%
10-300-12-1700-0252-416-3130	SpEd Paraprof - Dental	\$1,171.17	\$880.44	\$1,440.72	\$986.88	(\$453.84)	-31.50%
10-300-20-2120-0251-211-0000	HS Counselor Health Ins	\$11,911.64	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-20-2120-0252-211-0000	HS Counselor Dental Ins	\$701.83	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-300-20-2120-0253-211-0000	HS Counselor Vision Ins	(\$29.91)	\$0.00	\$0.00		\$0.00	0.00%
10-300-20-2400-0251-105-0000	Hs Principals Health/annu	\$8,335.32	\$8,708.10	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-20-2400-0251-506-0000	Hs Office Health/annuity	\$9,133.20	\$8,635.17	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-300-20-2400-0252-105-0000	Hs Principals Dental	\$467.16	\$400.20	\$480.24	\$493.44	\$13.20	2.75%

10-300-20-2400-0252-506-0000	Hs Office Dental	\$507.18	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-502-10-1000-0251-201-0000	Welding Health	\$7,743.98	\$8,708.10	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-502-10-1000-0252-201-0000	Welding Dental	\$468.25	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-502-20-2400-0251-103-0000	Athletic Director Health Ins	\$1,389.22	\$0.00	\$0.00		\$0.00	0.00%
10-502-20-2400-0252-103-0000	Athletic Director Dental	\$77.86	\$0.00	\$0.00		\$0.00	0.00%
10-600-00-2800-0251-382-0000	Technology Health Insur	\$9,029.93	\$8,702.40	\$10,449.72	\$23,013.10	\$12,563.38	120.23%
10-600-00-2800-0252-382-0000	Technology Dental Insur	\$506.09	\$360.18	\$480.24	\$986.88	\$506.64	105.50%
10-600-10-2125-0251-515-0000	Registrar Health Insurance	\$9,029.93	\$9,505.98	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-600-10-2125-0252-515-0000	Registrar Dental Insurance	\$506.09	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-600-20-2130-0251-233-0000	Health /health insurance	\$7,743.98	\$7,837.29	\$5,188.40	\$5,753.28	\$564.88	10.89%
10-600-20-2130-0252-233-0000	Health /dental	\$429.32	\$360.18	\$240.12	\$246.72	\$6.60	2.75%
10-600-20-2220-0251-216-0000	Library Health/annuity	\$1,389.22	\$7,837.29	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-600-20-2220-0252-216-0000	Library Dental	\$77.86	\$360.18	\$480.24	\$493.44	\$13.20	2.75%
10-600-20-2300-0251-100-0000	Admin Health/annuity	\$9,199.06	\$10,294.26	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-600-20-2300-0251-500-0000	Admin Office Health/annuity	\$9,029.93	\$9,505.98	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-600-20-2300-0252-100-0000	Admin Dental	\$506.09	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-600-20-2300-0252-500-0000	Admin Office Dental	\$527.83	\$363.48	\$480.24	\$493.44	\$13.20	2.75%
10-600-20-2300-0253-100-0000	Superintendent - Vision	\$138.79	\$109.67	\$119.64	\$119.64	\$0.00	0.00%
10-600-20-2300-0253-500-0000	Admin Office Vision	\$13.80	\$0.00	\$0.00		\$0.00	0.00%
10-600-20-2511-0251-500-0000	Business Mgr Health/annuity	\$8,335.32	\$9,719.07	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-600-20-2511-0251-501-0000	Acct Assistant - Health Insurance	\$17,468.52	\$17,122.08	\$18,863.70	\$23,013.12	\$4,149.42	22.00%
10-600-20-2511-0252-500-0000	Business Mgr Dental	\$467.16	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-600-20-2511-0252-501-0000	Acct Assistant - Dental Insurance	\$974.34	\$845.45	\$925.49	\$986.88	\$61.39	6.63%
10-710-26-2600-0251-000-0000	Health	\$0.00	\$39.15	\$35.25	\$35.25	\$0.00	0.00%
10-710-26-2600-0251-357-0000	Health	\$9,029.93	\$9,781.12	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-710-26-2600-0251-608-0000	O&M Health Insurance	\$49,799.64	\$49,846.02	\$54,983.13	\$80,545.92	\$25,562.79	46.49%
10-710-26-2600-0252-357-0000	Dental	\$645.94	\$736.90	\$852.00	\$986.88	\$134.88	15.83%
10-710-26-2600-0252-600-0000	O & M Director Dental	\$0.00	(\$40.02)	\$0.00	\$493.44	\$493.44	100.00%
10-710-26-2600-0252-608-0000	O&M Dental Insurance	\$2,736.95	\$2,515.79	\$2,600.00	\$3,454.08	\$854.08	32.85%
10-720-27-2700-0252-602-0000	Dental	\$38.93	(\$40.02)	\$0.00		\$0.00	0.00%
10-720-27-2700-0253-602-0000	Vision	\$11.50	\$19.94	\$40.00	\$40.00	\$0.00	0.00%
10-720-27-2720-0251-357-0000	Trans. Admin Health/annuity	\$9,029.93	\$7,112.34	\$10,449.72	\$11,506.56	\$1,056.84	10.11%
10-720-27-2720-0252-357-0000	Trans. Admin Dental	\$506.09	\$400.20	\$480.24	\$493.44	\$13.20	2.75%
10-720-27-2720-0252-602-0000	Dental	\$507.18	\$360.18	\$480.24	\$493.44	\$13.20	2.75%

10-720-27-2720-0253-357-0000	Transp Director - Vision	\$137.26	\$99.70	\$120.00	\$120.00	\$0.00	0.00%
10-720-27-2720-0253-602-0000	Transp. Vision Insurance	\$537.54	\$269.19	\$400.00	\$400.00	\$0.00	0.00%
Subtotal of Secondary: Object 0250 - Health Benefits		\$840,844.89	\$847,636.47	\$1,081,006.36	\$1,269,520.81	\$188,514.45	17.44%
Subtotal of Primary: Object 0200 - Employee Benefits		\$2,109,634.08	\$1,913,449.78	\$2,422,654.33	\$2,666,734.99	\$244,080.66	10.07%
10-600-10-0010-0280-200-3898	PERA Contribution Expense	\$92,246.26	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0280 - PERA Direct Contribution		\$92,246.26	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Primary: Object 0280 - PERA Direct Contribution		\$92,246.26	\$0.00	\$0.00		\$0.00	0.00%
10-100-10-0010-0300-000-0000	Elem Purch. Contracted Serv	\$29,240.97	\$13,750.34	\$13,000.00	\$1,000.00	(\$12,000.00)	-92.31%
10-100-10-2210-0300-000-4367	Title II - Purchased Services	\$0.00	\$29,574.41	\$18,564.00	\$17,158.00	(\$1,406.00)	-7.57%
10-100-89-0010-0300-200-6358	Title V Purchased Services	\$0.00	\$23,044.29	\$13,154.00	\$0.00	(\$13,154.00)	-100.00%
10-101-00-0040-0300-000-3897	Preschool Contracted Services	\$1,236.00	\$556.00	\$1,300.00	\$1,000.00	(\$300.00)	-23.08%
10-200-10-0020-0300-000-0000	Ms Contracted Services	\$88.06	\$93.32	\$500.00	\$500.00	\$0.00	0.00%
10-300-10-0030-0300-000-0000	Contracted Services H.s.	\$1,347.97	\$2,087.34	\$5,000.00	\$5,000.00	\$0.00	0.00%
10-300-10-0030-0300-000-0001	SWCEC Collaborative	\$13,323.44	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00	0.00%
10-300-10-1200-0300-000-0000	Music Cont Serv/instrum Rent	\$15,310.18	\$13,136.51	\$20,000.00	\$5,000.00	(\$15,000.00)	-75.00%
10-600-20-2200-0300-000-5323	MTSS Purchased Services	\$0.00	\$5,748.54	\$1,264.00	\$0.00	(\$1,264.00)	-100.00%
10-600-20-2214-0300-000-0000	Dist Elem, MS, HS Testing	\$962.40	\$107.10	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-600-20-2300-0300-000-0000	Admin Purchase Serv-Finance	\$17,950.80	\$19,789.05	\$17,500.00	\$20,000.00	\$2,500.00	14.29%
10-600-20-2300-0300-000-4451	Stronger Connections Purchase	\$42,684.25	\$34,669.70	\$43,095.13	\$24,600.00	(\$18,495.13)	-42.92%
10-710-26-2600-0300-000-0000	O & M Contracted Services	\$22,934.83	\$49,326.54	\$50,000.00	\$50,000.00	\$0.00	0.00%
10-720-27-2720-0300-000-0000	Trans Contracted Services	\$29,158.96	\$8,596.37	\$20,000.00	\$20,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0300 - Purchased Professional and Technical Services		\$174,237.86	\$209,279.51	\$213,677.13	\$154,558.00	(\$59,119.13)	-27.67%
10-600-20-2314-0312-000-0000	Election Expenses	\$11,123.35	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10-600-20-2316-0311-000-0000	Treasurers Fees	\$4,696.58	\$4,801.53	\$4,000.00	\$4,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0310 - Administrative Services		\$15,819.93	\$4,801.53	\$4,000.00	\$4,000.00	\$0.00	0.00%
10-600-10-2210-0320-000-0000	Curriculum	\$168,532.28	\$22,300.23	\$100,000.00	\$100,000.00	\$0.00	0.00%
10-600-20-2200-0320-000-0000	PEBC Fees - Pilot for teachers	\$6,500.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	0.00%

Subtotal of Secondary: Object 0320 - Professional-Educational Services		\$175,032.28	\$22,300.23	\$100,000.00	\$104,000.00	\$4,000.00	4.00%
10-502-19-0090-0339-000-0000	Tuition/correc/special Needs	\$52,651.90	\$41,473.40	\$42,000.00	\$45,000.00	\$3,000.00	7.14%
10-600-00-2799-0339-000-3954	NDME Grant	\$0.00	\$73,000.00	\$750,000.00	\$780,000.00	\$30,000.00	4.00%
10-600-20-2300-0330-500-0000	Admin/ Attorney Fees	\$9,516.50	\$17,472.50	\$30,000.00	\$30,000.00	\$0.00	0.00%
10-700-00-3300-0335-000-0000	Cobra/fingerprinting/clearing	\$2,107.07	\$799.24	\$4,000.00	\$2,000.00	(\$2,000.00)	-50.00%
10-720-27-2720-0335-000-0000	Transp - Driver Physicals	\$700.00	\$700.00	\$850.00	\$850.00	\$0.00	0.00%
10-800-41-4300-0339-000-0000	Facility Planning	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0330 - Other Professional Services		\$64,975.47	\$133,445.14	\$1,126,850.00	\$1,157,850.00	\$31,000.00	2.75%
Subtotal of Primary: Object 0300 - Purchased Professional and Technical Services		\$430,065.54	\$369,826.41	\$1,444,527.13	\$1,420,408.00	(\$24,119.13)	-1.67%
10-101-00-0040-0411-000-3897	Preschool Water / Sewer Expense	\$3,149.36	\$3,877.12	\$3,500.00	\$3,500.00	\$0.00	0.00%
10-710-26-2600-0411-000-0000	Water/sewage	\$20,960.63	\$22,141.37	\$22,500.00	\$24,000.00	\$1,500.00	6.67%
10-720-27-2720-0411-000-0000	Water/sewage	\$672.11	\$483.40	\$1,311.00	\$1,500.00	\$189.00	14.42%
Subtotal of Secondary: Object 0410 - Utility Services		\$24,782.10	\$26,501.89	\$27,311.00	\$29,000.00	\$1,689.00	6.18%
10-100-20-2400-0426-000-0000	Elem Prin/office-printing	\$0.00	\$155.95	\$500.00	\$500.00	\$0.00	0.00%
10-600-20-2300-0420-000-0000	Admin/cont Service/cleaning	\$16,725.66	\$29,933.38	\$50,000.00	\$50,000.00	\$0.00	0.00%
10-710-26-2600-0421-000-0000	Transit Waste/garbage Removal	\$15,685.00	\$16,260.00	\$16,260.00	\$16,260.00	\$0.00	0.00%
10-710-26-2600-0423-000-0000	Custodian Contracted Service	\$4,178.80	\$400.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
10-710-26-2600-0425-000-0000	Laundry/uniforms/mops	\$199.00	\$1,527.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-710-85-2600-0423-000-0000	O & M Contr Services-Mill Levy	\$18,550.00	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0420 - Cleaning Services		\$55,338.46	\$48,276.33	\$98,760.00	\$98,760.00	\$0.00	0.00%
10-600-00-2800-0430-000-0000	Technology Repairs & Maint	\$923.70	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0430 - Repairs and Maintenance		\$923.70	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-100-10-0010-0442-000-0000	Copier Lease	\$15,609.64	\$17,734.92	\$15,500.00	\$18,000.00	\$2,500.00	16.13%
10-100-10-3300-0441-000-0000	Elem Parking Lot Rent	\$1,200.00	\$0.00	\$0.00		\$0.00	0.00%
10-101-00-0040-0442-000-3897	Copier Lease	\$6,545.92	\$7,566.27	\$7,000.00	\$7,700.00	\$700.00	10.00%
10-200-20-0020-0442-000-0000	Copier Lease	\$15,106.09	\$17,209.98	\$15,000.00	\$17,500.00	\$2,500.00	16.67%
10-300-10-0030-0442-000-0000	Copier Lease	\$15,106.10	\$17,209.87	\$15,000.00	\$17,500.00	\$2,500.00	16.67%

10-300-10-0100-0442-000-0000	Vo-Ag Equipment Rental	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-600-20-2300-0442-000-0000	Copiers/xerox/ikon	\$8,056.52	\$8,358.12	\$7,500.00	\$8,500.00	\$1,000.00	13.33%
Subtotal of Secondary: Object 0440 - Rentals		\$61,624.27	\$68,079.16	\$62,000.00	\$71,200.00	\$9,200.00	14.84%
Subtotal of Primary: Object 0400 - Purchased Property Services		\$142,668.53	\$142,857.38	\$191,071.00	\$201,960.00	\$10,889.00	5.70%
10-300-20-2400-0500-000-0000	HS Principal - Purchased Services	\$162.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-300-89-0030-0500-000-0000	HS Other Purchased Services	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-502-20-2400-0500-000-0000	AD Purchased Services	\$6,000.00	\$11,661.33	\$7,000.00	\$7,000.00	\$0.00	0.00%
10-600-00-2900-0500-000-0000	Friday Activity Expense	\$238.03	\$714.21	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-600-20-2130-0500-000-9003	Medicaid Reim/ Contract Serv	\$5,962.00	\$5,962.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
10-600-20-2317-0500-000-0000	Admin Office Audit Service	\$16,000.00	\$14,000.00	\$14,000.00	\$15,000.00	\$1,000.00	7.14%
10-600-20-2322-0500-000-0000	Community/staff Relations/CI	\$5,752.28	\$1,564.70	\$10,000.00	\$10,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0500 - Other Purchased Services		\$34,114.31	\$33,902.24	\$42,500.00	\$43,500.00	\$1,000.00	2.35%
10-600-20-2322-0501-000-0000	Summer Rec/park/GOCO	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0501 -		\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
10-720-27-2720-0514-000-0000	Trans. Parent Mileage	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Subtotal of Secondary: Object 0510 - Student Transportation Services		\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-800-00-2620-0522-000-0000	Property Insurance	\$152,472.00	\$160,819.00	\$160,819.00	\$143,718.00	(\$17,101.00)	-10.63%
10-800-00-2620-0527-000-0000	Flood Insurance	\$48,786.00	\$54,049.00	\$58,000.00	\$58,000.00	\$0.00	0.00%
10-800-00-2720-0520-000-0000	Vehicle Insurance	\$15,744.00	\$17,015.00	\$17,015.00	\$17,335.00	\$320.00	1.88%
10-800-00-2850-0525-000-0000	Unemployment/workmans Comp	\$36,048.39	\$29,041.58	\$40,000.00	\$40,000.00	\$0.00	0.00%
10-800-00-2850-0525-000-4425	Unemployment ESSER	\$0.00	(\$0.20)	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0520 - Insurance Premiums		\$253,050.39	\$260,924.38	\$275,834.00	\$259,053.00	(\$16,781.00)	-6.08%
10-600-20-2511-0533-000-0000	Dist Postage/envelopes	\$3,692.11	\$2,596.99	\$5,000.00	\$5,000.00	\$0.00	0.00%
10-710-26-2600-0531-000-0000	Telephone	\$72,595.74	\$63,233.18	\$67,748.50	\$71,000.00	\$3,251.50	4.80%
10-720-27-2720-0530-000-0000	Transp - Radio Repeater Service	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	0.00%
10-720-27-2720-0531-000-0000	Trans. Telephone	\$1,358.26	\$2,165.06	\$2,541.34	\$2,600.00	\$58.66	2.31%
Subtotal of Secondary: Object 0530 - Communications		\$79,446.11	\$69,795.23	\$77,089.84	\$80,400.00	\$3,310.16	4.29%

10-300-00-0030-0569-000-0000	BOCES - eSchool PPOR	\$19,802.04	\$20,960.00	\$20,960.00	\$22,500.00	\$1,540.00	7.35%
Subtotal of Secondary: Object 0560 - Tuition		\$19,802.04	\$20,960.00	\$20,960.00	\$22,500.00	\$1,540.00	7.35%
10-100-10-0500-0580-000-4367	Title II Travel & Registration	\$0.00	\$9,127.29	\$15,526.00	\$5,000.00	(\$10,526.00)	-67.80%
10-100-10-2213-0580-000-0000	Travel/regis Elem Teachers	\$1,532.47	\$2,077.84	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-100-14-1800-0580-000-0000	Elem Field Trips	\$0.00	\$805.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-100-20-2400-0580-000-0000	Elem Principals Travel/regis	\$413.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-100-89-0010-0580-000-4010	Travel/regis Title 1	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	0.00%
10-101-00-0040-0580-000-3897	Preschool Travel/Registration	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-200-10-1900-0580-210-0000	Activity Middle School	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
10-200-10-2213-0580-000-0000	Ms Travel And Registration	\$2,658.11	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
10-200-14-1800-0580-000-0000	MS Field Trips	\$0.00	\$2,171.58	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-200-20-2400-0580-000-0000	MS Principal Travel	\$119.25	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-300-10-0100-0580-000-7267	Vo-Ag Travel - Perkins	\$968.16	\$3,801.85	\$0.00		\$0.00	0.00%
10-300-10-1900-0581-000-0000	Activity/ Drama	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
10-300-10-2213-0580-000-0000	Travel/regis H.s. Teacher	\$2,396.03	\$596.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
10-300-14-1800-0580-000-0000	HS Field Trips	\$0.00	\$245.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-300-20-2400-0580-000-0000	Hs Principals Travel & Regis	\$839.94	\$281.11	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-500-14-1800-0581-000-0000	Student Extra-Curr Travel	\$37,175.29	\$63,603.60	\$60,000.00	\$50,000.00	(\$10,000.00)	-16.67%
10-500-14-1800-0582-000-0000	Student Co-Curr Travel	\$5,407.94	\$1,980.00	\$15,000.00	\$10,000.00	(\$5,000.00)	-33.33%
10-502-00-0070-0580-000-3150	MS/HS G & T Travel & Registration	\$454.00	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
10-502-20-2400-0580-000-0000	AD Travel	\$1,092.96	\$582.83	\$1,200.00	\$1,000.00	(\$200.00)	-16.67%
10-600-00-2213-0580-000-0000	District Wide Prof Dev	\$38,286.52	\$28,070.18	\$75,000.00	\$45,000.00	(\$30,000.00)	-40.00%
10-600-00-2213-0580-000-4367	Title II Prof Development	\$15,114.66	\$0.00	\$0.00		\$0.00	0.00%
10-600-20-2130-0580-000-0000	Health-Continuing Ed/Registration	\$278.00	\$0.00	\$0.00		\$0.00	0.00%
10-600-20-2300-0580-000-0000	Board/admin Travel	\$8,030.53	\$11,080.88	\$25,000.00	\$10,000.00	(\$15,000.00)	-60.00%
10-600-20-2511-0580-000-0000	Business Travel	\$100.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-720-27-2720-0580-000-0000	Trans. Travel & Regis	\$691.15	\$250.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
Subtotal of Secondary: Object 0580 - Travel, Registration and Entrance		\$115,558.01	\$126,173.16	\$218,676.00	\$158,950.00	(\$59,726.00)	-27.31%
10-101-00-0040-0591-000-3897	Preschool BOCS Services	\$12,024.00	\$11,320.00	\$11,320.00	\$11,320.00	\$0.00	0.00%
10-300-10-0030-0599-000-0000	On-Line Learning Courses	\$29,617.00	\$33,810.00	\$30,000.00	\$50,000.00	\$20,000.00	66.67%
10-300-20-2200-0599-000-4010	Title I Purchased Services	\$22,827.00	\$55,891.96	\$67,335.37	\$132,446.00	\$65,110.63	96.70%
10-300-20-2200-0599-000-4424	Title IV Purchased Services	\$0.00	\$0.00	\$0.00	\$3,273.00	\$3,273.00	100.00%

10-502-00-0090-0599-000-0000	Tuition/pcc & Ft. Lewis	\$27,203.54	\$58,157.20	\$75,000.00	\$75,000.00	\$0.00	0.00%
10-600-00-2900-0591-000-3130	Bocs Core Administration	\$30,084.00	\$28,988.00	\$28,990.00	\$33,230.40	\$4,240.40	14.63%
10-600-00-2900-0591-300-3130	Bocs Support Services	\$58,036.00	\$54,636.00	\$54,636.00	\$61,713.60	\$7,077.60	12.95%
10-720-27-2720-0590-000-0000	Transp - Drug Tests	\$855.00	\$800.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0590 - Other Purchased Services		\$180,646.54	\$243,603.16	\$268,281.37	\$367,983.00	\$99,701.63	37.16%
Subtotal of Primary: Object 0500 - Other Purchased Services		\$682,617.40	\$755,358.17	\$910,841.21	\$939,886.00	\$29,044.79	3.19%
10-100-10-0010-0600-000-3140	ELPA - Supplies	\$4,834.46	\$376.31	\$4,830.00	\$4,800.00	(\$30.00)	-0.62%
10-100-10-0010-0600-000-4434	CFS Grant Supplies	\$10,661.74	\$0.00	\$0.00		\$0.00	0.00%
10-100-10-0070-0600-000-3150	Elem Gifted Supplies	\$250.00	\$0.00	\$0.00		\$0.00	0.00%
10-100-85-0010-0600-000-0000	Kinder Supplies-Mill Levy	\$982.87	\$698.05	\$800.00	\$800.00	\$0.00	0.00%
10-100-89-0010-0600-000-4424	Title IV Supplies	\$11,497.00	\$7,591.24	\$11,562.00	\$13,999.00	\$2,437.00	21.08%
10-101-00-0040-0600-000-3897	Preschool Supplies	\$13,505.50	\$7,288.03	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-200-85-0020-0600-000-0000	MS Supplies-Mill Levy	\$3,129.08	\$3,377.52	\$3,500.00	\$3,500.00	\$0.00	0.00%
10-200-85-1301-0600-000-0000	Ms STEM Supplies	\$43.50	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-0100-0600-000-0000	Vo-Ag Supplies	\$415.70	\$1,345.43	\$1,200.00	\$1,200.00	\$0.00	0.00%
10-300-10-0300-0600-000-0000	Registrar Supplies	\$0.00	\$242.59	\$300.00	\$300.00	\$0.00	0.00%
10-300-10-1900-0600-000-0000	HS Senior Composite	\$97.22	\$408.00	\$750.00	\$750.00	\$0.00	0.00%
10-300-10-1944-0600-000-7267	Vo Ag Supplies PERKINS	\$7,358.47	\$218.00	\$0.00		\$0.00	0.00%
10-300-20-2400-0600-000-0000	Hs Prin/office Supplies	\$1,650.61	\$1,422.03	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-300-85-0030-0600-000-0000	HS Instr Supplies-Mill Levy	\$2,997.49	\$1,252.46	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-300-85-2120-0600-000-0000	MS/HS Coun Supplies-Mill Levy	\$297.44	\$303.89	\$300.00	\$300.00	\$0.00	0.00%
10-500-14-1800-0600-000-0000	Hs/ms Coaching Supplies	\$2,447.94	\$1,270.69	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-502-00-0070-0600-000-3150	MS/HS G & T Supplies	\$610.88	\$198.68	\$650.00	\$650.00	\$0.00	0.00%
10-502-10-1000-0600-000-0000	Welding Supplies	\$16,093.28	\$22,287.90	\$30,000.00	\$30,000.00	\$0.00	0.00%
10-502-10-1000-0600-000-3237	Career Certification Expenses	\$26,543.99	\$1,326.64	\$6,800.00	\$5,000.00	(\$1,800.00)	-26.47%
10-502-10-1800-0600-000-0000	Awards/athle/academ/diplomas	\$2,435.39	\$1,730.25	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-502-85-1000-0600-000-0000	Welding Mill Levy	\$940.04	\$1,061.87	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-600-00-2300-0600-000-0000	District Incentive supplies	\$3,583.33	\$2,665.06	\$6,000.00	\$6,000.00	\$0.00	0.00%
10-600-00-2800-0600-000-0000	Technology Supplies	\$7,143.52	\$3,818.40	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-600-10-2100-0600-000-4436	ESSER ARP Mentoring Supplies	\$2,937.54	\$0.00	\$0.00		\$0.00	0.00%
10-600-10-2200-0600-000-5323	MTSS Supplies	\$0.00	\$4,940.26	\$6,430.00	\$0.00	(\$6,430.00)	-100.00%
10-600-20-2130-0600-000-9003	Health Supplies	\$1,960.99	\$1,418.75	\$2,000.00	\$2,000.00	\$0.00	0.00%

10-600-20-2300-0600-000-0000	Supplies/admin & Accountabili	\$10,335.21	\$15,241.16	\$12,500.00	\$12,500.00	\$0.00	0.00%
10-600-20-2300-0600-000-4451	Stronger Connections Supplies	\$410.88	\$0.00	\$0.00		\$0.00	0.00%
10-600-85-2300-0600-000-0000	Supplies Mill Levy District Wide	\$18,254.00	\$3,092.76	\$18,250.00	\$12,000.00	(\$6,250.00)	-34.25%
10-600-89-2400-0600-000-9202	Title I - Homeless Supplies	\$200.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-710-26-2600-0600-000-0000	Custodial/Maint Supplies	\$25,772.59	\$33,366.69	\$45,000.00	\$45,000.00	\$0.00	0.00%
10-720-27-2720-0600-000-0000	Trans. Supplies	\$2,328.86	\$4,686.91	\$7,000.00	\$7,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0600 - Supplies		\$179,719.52	\$121,629.57	\$190,372.00	\$178,299.00	(\$12,073.00)	-6.34%
10-100-10-0010-0601-000-0000	Farm to School Program	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
10-200-85-0500-0601-000-0000	MS English Supplies-Mill Levy	\$396.51	\$0.00	\$400.00	\$400.00	\$0.00	0.00%
10-300-85-0100-0601-000-0000	Vo-Ag Supplies-Mill Levy	\$3,326.54	\$3,748.64	\$5,000.00	\$5,000.00	\$0.00	0.00%
10-500-14-1800-0601-000-0000	High School Football	\$2,214.78	\$610.32	\$600.00	\$600.00	\$0.00	0.00%
10-502-10-1000-0601-000-0000	Welding - Perkins	\$4,495.42	\$0.00	\$0.00		\$0.00	0.00%
10-600-00-2300-0601-000-0000	Supplies District Wide	\$22,912.03	\$6,622.04	\$40,000.00	\$30,000.00	(\$10,000.00)	-25.00%
10-600-20-2300-0601-000-0000	Supplies District Wide	\$1,439.90	\$3,684.36	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-720-27-2720-0601-000-0000	Trans. Repair Parts	\$3,384.05	\$8,555.10	\$10,000.00	\$10,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0601 -		\$38,169.23	\$23,220.46	\$71,000.00	\$61,000.00	(\$10,000.00)	-14.08%
10-100-85-1701-0602-000-0000	Elem Spec Ed Supplies-Mill	\$485.57	\$483.51	\$500.00	\$500.00	\$0.00	0.00%
10-100-85-2120-0602-000-0000	Elem Counselor Supplies-Mill	\$520.01	\$347.84	\$500.00	\$500.00	\$0.00	0.00%
10-100-85-2220-0602-000-0000	Elem Library Supplies-Mill	\$312.79	\$1,060.26	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-100-85-2400-0602-000-0000	Elem Principal Supplies-Mill	\$3,000.00	\$2,863.07	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-101-85-0040-0602-000-3897	Preschool Mill Levy Supplies	\$3,000.00	\$2,793.06	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-200-85-1100-0602-000-0000	MS Math Supplies-Mill Levy	\$241.75	\$131.58	\$400.00	\$400.00	\$0.00	0.00%
10-200-85-1700-0602-000-0000	MS Spec Ed Supplies-Mill Levy	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00%
10-300-85-0200-0602-000-0000	MS/HS Art Supplies-Mill Levy	\$1,984.71	\$2,039.25	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-300-85-1700-0602-000-0000	HS Spec Ed Supplies-Mill Levy	\$412.12	\$92.01	\$300.00	\$300.00	\$0.00	0.00%
10-500-14-1800-0602-000-0000	High School Volleyball	\$3,123.90	\$360.00	\$600.00	\$600.00	\$0.00	0.00%
10-600-20-2220-0602-000-3207	Library-Supplies - Grant	\$4,500.00	\$4,444.05	\$4,500.00	\$4,500.00	\$0.00	0.00%
10-600-85-2220-0602-000-0000	Library Supplies-Mill Levy	\$671.39	\$1,753.55	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-710-85-2600-0602-000-0000	O&M Supplies-Mill Levy	\$39,123.63	\$11,067.58	\$20,000.00	\$20,000.00	\$0.00	0.00%
10-720-27-2720-0602-000-0000	Transportation Tires	\$4,099.27	\$6,563.86	\$7,500.00	\$7,500.00	\$0.00	0.00%
Subtotal of Secondary: Object 0602 -		\$61,475.14	\$33,999.62	\$45,100.00	\$45,100.00	\$0.00	0.00%
10-200-85-1300-0603-000-0000	MS Science Supplies-Mill Levy	\$487.63	\$187.65	\$500.00	\$500.00	\$0.00	0.00%
10-300-85-0500-0603-000-0000	HS English Supplies-Mill Levy	\$418.00	\$87.30	\$600.00	\$600.00	\$0.00	0.00%

10-500-14-1800-0603-000-0000	Hs Boys Basketball	\$525.00	\$352.09	\$600.00	\$600.00	\$0.00	0.00%
Subtotal of Secondary: Object 0603 -		\$1,430.63	\$627.04	\$1,700.00	\$1,700.00	\$0.00	0.00%
10-200-85-1500-0604-000-0000	MS Social Studies Sup-Mill Levy	\$41.98	\$95.94	\$400.00	\$400.00	\$0.00	0.00%
10-300-85-0600-0604-000-0000	For Lang Supplies-Mill Levy	\$593.80	\$621.58	\$600.00	\$600.00	\$0.00	0.00%
10-500-14-1800-0604-000-0000	Hs Girls Basketball	\$525.00	\$99.25	\$600.00	\$600.00	\$0.00	0.00%
Subtotal of Secondary: Object 0604 -		\$1,160.78	\$816.77	\$1,600.00	\$1,600.00	\$0.00	0.00%
10-300-85-0800-0605-000-0000	Phy Curr Supplies-Mill Levy	\$474.03	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
10-500-14-1800-0605-000-0000	Baseball	\$577.28	\$0.00	\$600.00	\$600.00	\$0.00	0.00%
Subtotal of Secondary: Object 0605 -		\$1,051.31	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
10-300-10-1010-0606-000-0000	Ind Arts-Construction Supplies	\$12,421.69	\$10,420.76	\$20,000.00	\$20,000.00	\$0.00	0.00%
10-300-85-1000-0606-000-0000	Ind Arts Supplies-Mill Levy	\$1,754.80	\$4,240.52	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-500-14-1800-0606-000-0000	High School Track	\$525.00	\$126.00	\$600.00	\$600.00	\$0.00	0.00%
Subtotal of Secondary: Object 0606 -		\$14,701.49	\$14,787.28	\$22,600.00	\$22,600.00	\$0.00	0.00%
10-200-14-1800-0607-000-0000	MS Wrestling	\$450.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-300-14-1800-0607-000-0000	HS Wrestling	\$554.38	\$101.00	\$600.00	\$600.00	\$0.00	0.00%
10-300-85-1100-0607-000-0000	Math Supplies-Mill Levy	\$599.17	\$1,006.13	\$600.00	\$600.00	\$0.00	0.00%
10-500-14-1800-0607-000-0000	Golf	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	100.00%
Subtotal of Secondary: Object 0607 -		\$1,603.55	\$1,107.13	\$1,700.00	\$2,300.00	\$600.00	35.29%
10-100-10-0010-0608-000-0000	Elem Paper Supply	\$2,459.40	\$1,967.52	\$2,500.00	\$2,500.00	\$0.00	0.00%
10-200-10-0020-0608-000-0000	Middle School Copy Paper	\$1,229.70	\$983.76	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-200-14-1800-0608-000-0000	Middle School Football	\$450.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-300-10-0030-0608-000-0000	HS - Copy Paper	\$2,459.40	\$1,967.52	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-300-85-1200-0608-000-0000	MS/HS Music Supplies-Mill Levy	\$984.68	\$3,070.27	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-500-14-1800-0608-000-0000	HS Cross Country Supplies	\$393.00	\$420.91	\$600.00	\$600.00	\$0.00	0.00%
Subtotal of Secondary: Object 0608 -		\$7,976.18	\$8,409.98	\$9,100.00	\$9,100.00	\$0.00	0.00%
10-200-14-1800-0609-000-0000	Middle School Volleyball	\$438.79	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-300-85-1300-0609-000-0000	HS Science Supplies-Mill Levy	\$1,200.00	\$1,499.17	\$1,200.00	\$1,200.00	\$0.00	0.00%
Subtotal of Secondary: Object 0609 -		\$1,638.79	\$1,499.17	\$1,700.00	\$1,700.00	\$0.00	0.00%
10-100-85-0010-0610-000-0000	Elem Instr Supplies-Mill Levy	\$3,111.03	\$2,118.93	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-100-85-0010-0611-000-0000	1st Grade Supplies-Mill Levy	\$960.74	\$820.12	\$800.00	\$800.00	\$0.00	0.00%
10-100-85-0010-0612-000-0000	2nd Grade Supplies-Mill Levy	\$794.41	\$1,189.66	\$1,200.00	\$800.00	(\$400.00)	-33.33%

10-100-85-0010-0613-000-0000	3rd Grade Supplies-Mill Levy	\$997.56	\$850.68	\$800.00	\$800.00	\$0.00	0.00%
10-100-85-0010-0614-000-0000	4th Grade Supplies-Mill Levy	\$890.83	\$774.59	\$800.00	\$800.00	\$0.00	0.00%
10-100-85-0010-0615-000-0000	5th Grade Supplies-Mill Levy	\$1,006.84	\$1,057.15	\$1,200.00	\$800.00	(\$400.00)	-33.33%
10-100-85-0200-0616-000-0000	Elem Art Supplies-Mill Levy	\$798.16	\$787.57	\$800.00	\$800.00	\$0.00	0.00%
10-100-85-0800-0617-000-0000	Elem Phys Curr Supplies-Mill Levy	\$791.51	\$763.80	\$800.00	\$800.00	\$0.00	0.00%
10-100-85-1200-0618-000-0000	Elem Music-Mill Levy	\$836.04	\$848.66	\$800.00	\$800.00	\$0.00	0.00%
10-100-85-1600-0619-000-0000	Elem Comp Supplies-Mill Levy	\$790.79	\$342.76	\$800.00	\$800.00	\$0.00	0.00%
10-101-00-0040-0610-000-3897	Preschool Other Supplies	\$770.65	\$655.44	\$750.00	\$750.00	\$0.00	0.00%
10-200-14-1800-0611-000-0000	MS Boys Basketball Supplies	\$0.00	\$580.29	\$500.00	\$500.00	\$0.00	0.00%
10-200-14-1800-0612-000-0000	MS Girls Basketball Supplies	\$399.00	\$99.25	\$500.00	\$500.00	\$0.00	0.00%
10-200-14-1800-0613-000-0000	MS Track Supplies	\$308.30	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-200-14-1800-0614-000-0000	MS Cross Country Supplies	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-300-10-1065-0610-000-0000	Woods Supplies -Perkins	\$2,041.95	\$0.00	\$0.00		\$0.00	0.00%
10-300-10-1065-0610-000-7267	Woods - PERKINS	\$8,424.24	\$13,375.56	\$11,926.60	\$12,000.00	\$73.40	0.62%
10-300-85-1500-0610-000-0000	Social Studies Supplies-Mill Levy	\$0.00	\$212.88	\$600.00	\$600.00	\$0.00	0.00%
10-300-85-1600-0611-000-0000	HS Computer Supplies-Mill Levy	\$200.98	\$401.80	\$600.00	\$600.00	\$0.00	0.00%
10-300-85-2400-0612-000-0000	HS Principal Supplies-Mill	\$2,781.98	\$2,947.87	\$3,500.00	\$3,500.00	\$0.00	0.00%
10-500-14-1800-0614-000-0000	Ms/hs Cheerleading	\$0.00	\$597.54	\$600.00	\$600.00	\$0.00	0.00%
10-500-14-1800-0615-000-0000	Uniforms	\$32,314.22	\$7,748.48	\$10,000.00	\$10,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0610 - General Supplies		\$58,219.23	\$36,173.03	\$40,976.60	\$40,250.00	(\$726.60)	-1.77%
10-101-00-0040-0621-000-3897	Preschool Natural Gas	\$2,415.82	\$2,405.14	\$5,200.00	\$5,500.00	\$300.00	5.77%
10-101-00-0040-0622-000-3897	Preschool Electricity	\$8,179.73	\$7,230.87	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-710-26-2600-0621-000-0000	Natural Gas	\$28,850.21	\$31,092.27	\$60,164.41	\$62,000.00	\$1,835.59	3.05%
10-710-26-2600-0622-000-0000	Electricity	\$62,560.22	\$60,077.86	\$70,000.00	\$70,000.00	\$0.00	0.00%
10-720-27-2720-0621-000-0000	Trans. Propane/heat	\$5,716.57	\$5,229.07	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-720-27-2720-0622-000-0000	Trans. Electricity	\$2,743.52	\$2,471.54	\$3,500.00	\$3,500.00	\$0.00	0.00%
10-720-27-2720-0626-000-0000	Trans. Fuel/gas	\$52,589.54	\$32,005.63	\$50,000.00	\$60,000.00	\$10,000.00	20.00%
Subtotal of Secondary: Object 0620 - Energy		\$163,055.61	\$140,512.38	\$208,864.41	\$221,000.00	\$12,135.59	5.81%
10-101-00-0040-0630-000-3897	Preschool Food Expense	\$33,051.84	\$32,323.36	\$40,000.00	\$40,000.00	\$0.00	0.00%
10-101-00-0040-0631-000-3897	Preschoo Milk Expense	\$3,562.48	\$3,516.61	\$4,000.00	\$4,000.00	\$0.00	0.00%
10-101-00-0040-0634-000-3897	Preschool Snack Expense	\$1,852.83	\$1,395.29	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-101-00-0040-0635-000-3897	Preschool Commodities	\$147.00	\$366.75	\$250.00	\$250.00	\$0.00	0.00%

10-101-00-0040-0636-000-3897	Preschool Comm-Admin Fee	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%
10-600-20-3100-0630-000-3292	Summer EBT Food	\$625.00	\$0.00	\$0.00		\$0.00	0.00%
Subtotal of Secondary: Object 0630 - Food (For Food Service Fund only)		\$39,239.15	\$37,602.01	\$47,500.00	\$47,500.00	\$0.00	0.00%
10-600-00-1620-0650-000-0000	District Wide Tech License	\$575.00	\$4,406.00	\$39,000.00	\$39,000.00	\$0.00	0.00%
10-600-85-1620-0650-000-0000	District Wide Tech Licenses - Mill Levy	\$27,074.93	\$38,503.42	\$117,000.00	\$46,775.00	(\$70,225.00)	-60.02%
Subtotal of Secondary: Object 0650 - Electronic Media Materials		\$27,649.93	\$42,909.42	\$156,000.00	\$85,775.00	(\$70,225.00)	-45.02%
Subtotal of Primary: Object 0600 - Supplies		\$597,090.54	\$463,293.86	\$799,413.01	\$719,124.00	(\$80,289.01)	-10.04%
10-800-41-4700-0710-000-0000	Property	\$0.00	\$51,093.00	\$51,093.00	\$0.00	(\$51,093.00)	-100.00%
Subtotal of Secondary: Object 0710 - Land and Improvements		\$0.00	\$51,093.00	\$51,093.00	\$0.00	(\$51,093.00)	-100.00%
10-100-10-0010-0735-000-0000	Elem Equip - Non Capital	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
10-101-00-0040-0735-000-3897	Preschool Equipment	\$980.45	\$862.48	\$1,200.00	\$1,200.00	\$0.00	0.00%
10-200-10-0020-0735-000-0000	Ms Non-Capital	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-300-10-0030-0735-000-0000	HS Non-Capital Equipment	\$0.00	\$2,343.14	\$500.00	\$500.00	\$0.00	0.00%
10-300-85-1200-0735-000-0000	Music Non Capital Equipment	\$2,725.40	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-500-14-1800-0735-000-0000	Hs/ms Coaching Equipment	\$11,772.17	\$3,897.92	\$6,000.00	\$6,000.00	\$0.00	0.00%
10-600-00-2600-0735-000-0000	District Wide Furniture/Fixtures	\$19,953.74	\$619.10	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-600-00-2800-0730-000-0000	Technology Equipment	\$33,676.13	\$13,935.59	\$20,000.00	\$20,000.00	\$0.00	0.00%
10-600-20-2300-0735-000-0000	Admin Office Equipment	\$458.97	\$134.47	\$500.00	\$500.00	\$0.00	0.00%
10-600-85-2220-0735-000-0000	Library Equipment - Mill Levy	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-710-26-2600-0735-000-0000	Custodian Equipment	\$769.99	\$9,903.65	\$25,000.00	\$25,000.00	\$0.00	0.00%
10-710-85-2600-0739-000-0000	Equipment Purchased-Mill Levy	\$5,087.37	\$0.00	\$0.00		\$0.00	0.00%
10-720-27-2720-0735-000-0000	Trans. Non-Capital Equipment	\$6,284.64	\$9,290.95	\$10,000.00	\$10,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0730 - Equipment		\$81,708.86	\$40,987.30	\$67,900.00	\$67,900.00	\$0.00	0.00%
Subtotal of Primary: Object 0700 - Property		\$81,708.86	\$92,080.30	\$118,993.00	\$67,900.00	(\$51,093.00)	-42.94%
10-100-89-0010-0800-206-4010	Title I Other	\$0.00	\$0.00	\$0.00	\$30,198.00	\$30,198.00	100.00%
Subtotal of Secondary: Object 0800 - Other Objects		\$0.00	\$0.00	\$0.00	\$30,198.00	\$30,198.00	100.00%
10-101-00-0040-0810-000-3897	Preschool Fees	\$3,783.29	\$2,334.32	\$3,500.00	\$3,500.00	\$0.00	0.00%
10-500-14-1800-0810-000-0000	Activity Dues/chsaa	\$3,310.00	\$4,030.00	\$3,500.00	\$4,000.00	\$500.00	14.29%

10-600-20-2300-0810-000-0000	Admin CASB/CASE Dues & Fees	\$9,261.20	\$9,167.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-600-20-2511-0810-000-0000	Business Manager Dues & Fees	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-720-27-2720-0810-000-0000	Trans. Dues & Fees	\$31.04	\$27.45	\$500.00	\$500.00	\$0.00	0.00%
Subtotal of Secondary: Object 0810 - Dues and Fees		\$16,385.53	\$15,558.77	\$18,000.00	\$18,500.00	\$500.00	2.78%
10-800-90-9100-0840-000-0000	Contingency Reserve	\$0.00	\$0.00	\$1,278,822.67	\$1,674,471.02	\$395,648.35	30.94%
10-800-90-9310-0840-000-0000	Emergency Reserve/tabor 3%	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00%
10-800-90-9330-0840-000-0000	Fiscal Emergency Contingency Reserv	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	0.00%
10-800-90-9900-0840-000-0000	Reserves-Ret Policy/Curric	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0840 - Contingency		\$0.00	\$0.00	\$2,858,822.67	\$3,254,471.02	\$395,648.35	13.84%
Subtotal of Primary: Object 0800 - Other Objects		\$16,385.53	\$15,558.77	\$2,876,822.67	\$3,303,169.02	\$426,346.35	14.82%
10-800-90-9100-0970-000-0000	Contingency Elementary Playground	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0970 - Special Items		\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	0.00%
10-800-90-9100-0990-000-0000	Contingency Phase 1B Master Plan	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	0.00%
Subtotal of Secondary: Object 0990 - Other Miscellaneous Uses of Funds		\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	0.00%
Subtotal of Primary: Object 0900 - Other Uses of Funds		\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	0.00%
Subtotal of Account Type: Expenditure		\$9,709,941.17	\$8,434,140.86	\$16,176,421.93	\$16,995,716.72	\$819,294.79	5.06%
Subtotal of Fund: 10		\$9,709,941.17	\$8,434,140.86	\$16,176,421.93	\$16,995,716.72	\$819,294.79	5.06%
Grand Total		\$9,709,941.17	\$8,434,140.86	\$16,176,421.93	\$16,995,716.72	\$819,294.79	5.06%